

QUESTION TAKEN ON NOTICE

ADDITIONAL BUDGET ESTIMATES HEARING: 19 FEBRUARY 2008

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(62) Output: Internal Product

Senator Ellison asked:

Can the department provide a monthly breakdown of the litigation costs of the department from 1 July 2007?

Answer:

A monthly breakdown of litigation costs is provided in the following table. These costs represent both internal and external expenditure by Litigation Branch from 1 July 2007 to 31 January 2008.

July 2007	\$ 2,816,505
August 2007	\$ 3,298,433
September 2007	\$ 2,968,102
October 2007	\$ 3,233,188
November 2007	\$ 3,450,600
December 2007	\$ 1,820,904
January 2008	\$ 1,410,305
TOTAL	\$18,998,037