

QUESTION TAKEN ON NOTICE

ADDITIONAL BUDGET ESTIMATES HEARING: 19 FEBRUARY 2008

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(41) Output: Internal Product

Senator Ellison asked:

Can the department provide the committee a full list of expenditure as a result of the change of government including expenditure above \$50, including the cost of rewiring the computers in the ministerial suites and costs associated with the fit out of the Minister's Office in Western Australia?

Answer:

The cost, resulting from the change of government, of decommissioning the former Minister's and Assistant Minister's Offices, and of re-establishing the incoming Minister's and Parliamentary Secretary's Offices, is in the order of \$309,000. The following is a breakdown of this expenditure:

IT equipment, disconnection and installation	\$214,600
Removals and Freight	\$ 5,250
Additional non-IT equipment	\$ 2,500
Communications lines	\$ 67,200
Other communications equipment	\$ 4,300
Other office requisites	\$ 9,700
Travel expenses	\$ 5,100
Total	\$308,650