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Family Court

Variable Fixed

Corporate Support,
\$4,653,021, 3%

Corporate Overheads,
\$8,834,782, 6%

Information Technology
Services, \$8,014,031, 6%

Client Services,
\$27,027,555, 19%

Family Consultants,
\$9,217,126, 7%

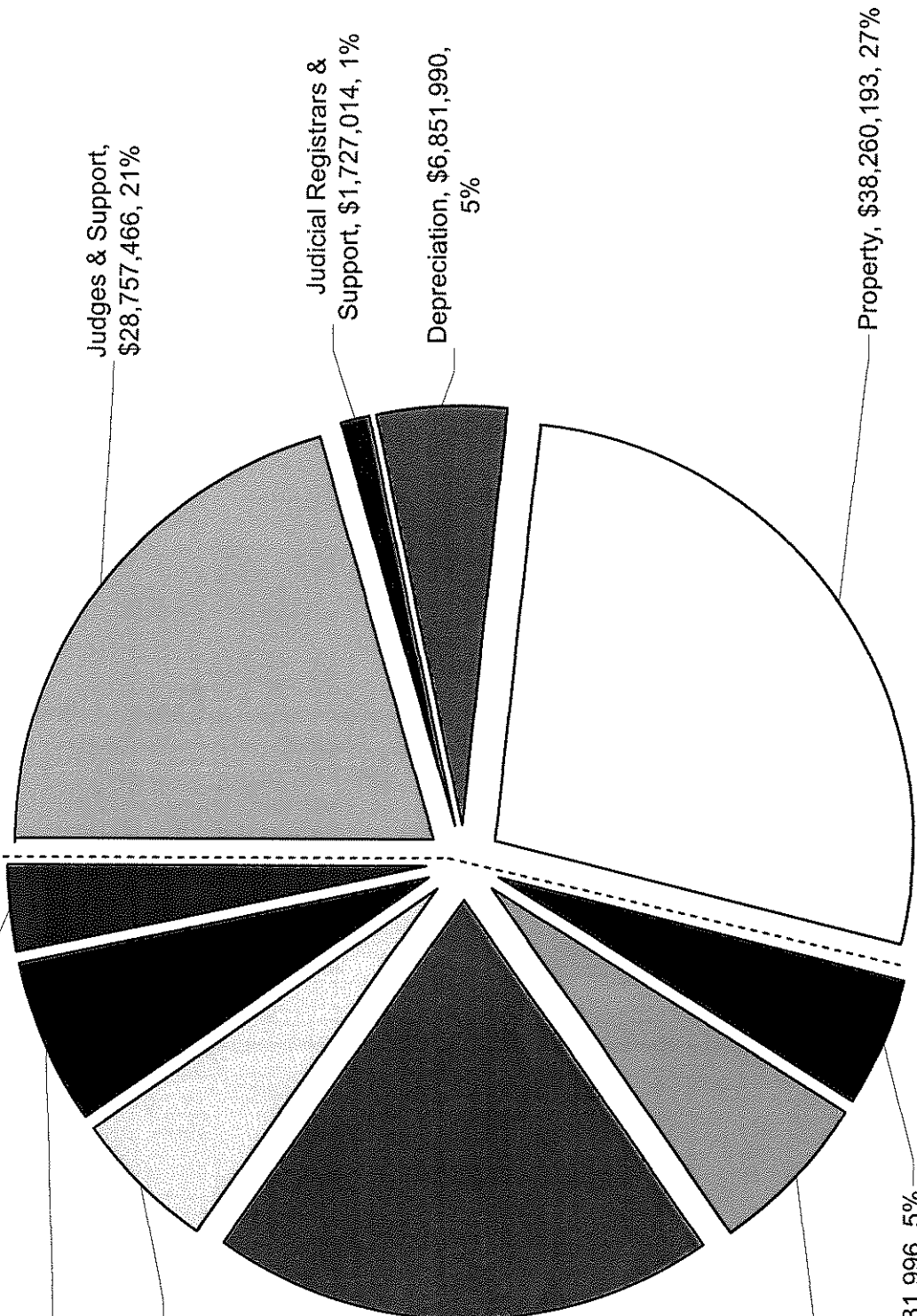
Registrars, \$6,931,996, 5%

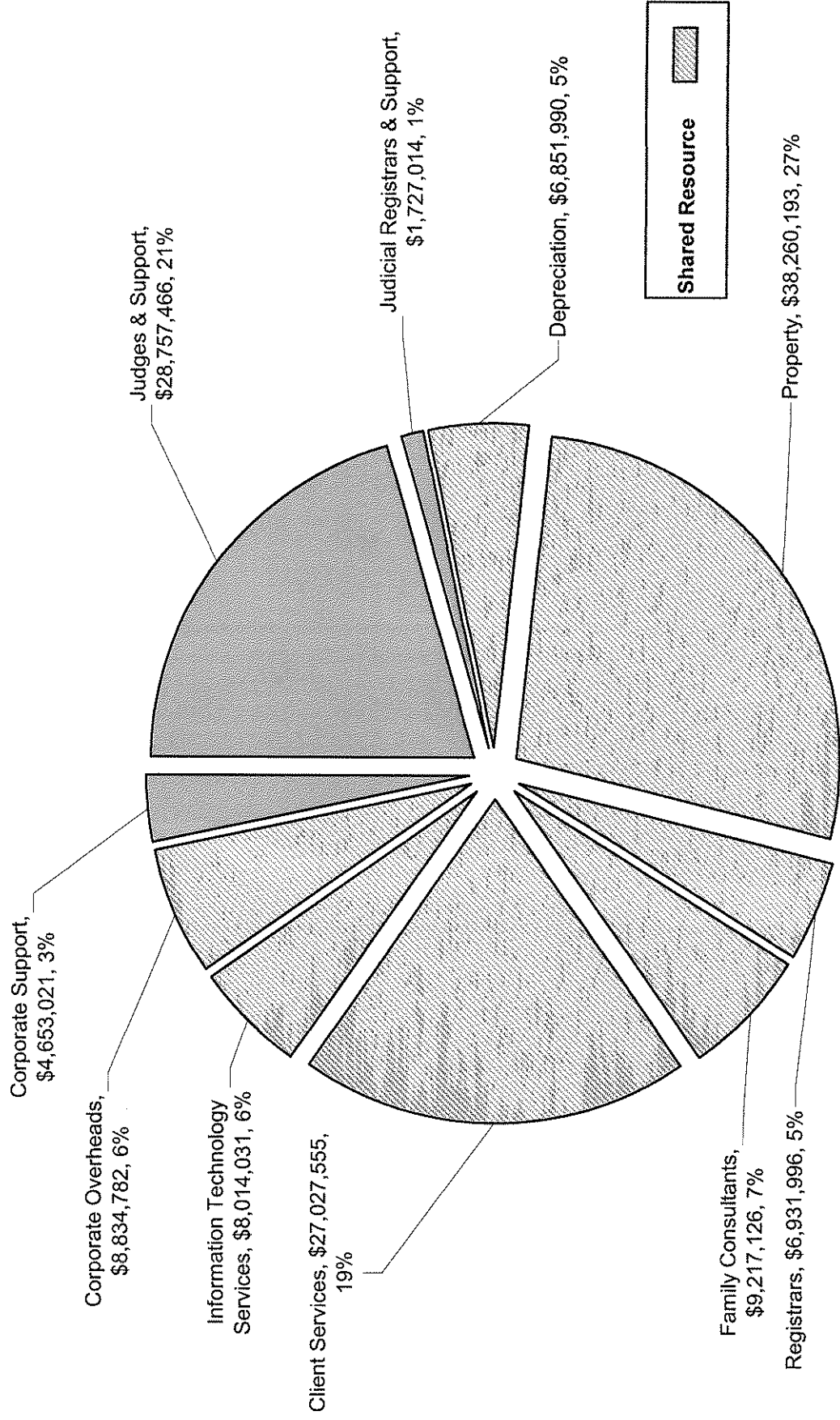
Judges & Support,
\$28,757,466, 21%

Judicial Registrars &
Support, \$1,727,014, 1%

Depreciation, \$6,851,990,
5%

Property, \$38,260,193, 27%





Notes

Judges & Support	Includes all employee and supplier expenses directly attributed to Judges and their support staff
Judicial Registrars & Support	Includes all employee and supplier expenses directly attributed to Judicial Registrars and their support staff
Depreciation	Includes all depreciation, amortisation and other expenses associated with Asset movements.
Property	This includes Lease Rentals for Commonwealth Law Courts and Leased Premises, and all Property Operating Expenses (such as cleaning, energy, repairs and maintenance, and management fees) associated with these premises.
Registrars	Includes all employee and supplier expenses directly attributed to Registrars
Family Consultants	Includes all employee and supplier expenses directly attributed to Family Consultants
Client Services	Includes all employee and supplier expenses directly attributed to Client Service staff
Corporate Support	Includes all employee and supplier expenses directly attributed to Finance, Human Resources, Property Services, Contract Services, and the Chief Executive Officer
Information Technology Services	Includes all employee and supplier expenses directly attributed to the provision of Information Technology Services
Corporate Overheads	Includes Workers Compensation and Com Cover Insurance Premiums, Fringe Benefit Tax Expenditure, ComSuper Management Fees, Legal and Audit Fees, Corporate Salary Overheads attributed to Registry Management, Corporate Support and IT Services Staff, and Expenditure related to project activity in the Court (some of which is externally funded).