

## **QUESTION TAKEN ON NOTICE**

**ADDITIONAL ESTIMATES HEARING: 12 February 2007**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

### **(69) Output 2.1: Settlement Services**

Senator Ludwig asked:

During Additional Budget Estimates 12 February 2007 DIAC referred to a DVD that it is developing which encapsulates a whole range of topic areas relating to AUSCO. The DVD is to give advice to entrants on arrival to Australia and includes information on the kind of accommodation available; health services and dealing with emergencies, etc.

Can the Department provide expense and cash estimates for the development of this DVD.

*Answer:*

It is anticipated that the total cost of the DVD, including translations, travel and support materials will be approximately \$211,000 (ex GST). Of this, \$87,432 has already been spent (as at 1 March 2007).

This budget is broken down into:

- Production costs - \$145,000
- Travel costs - \$31,000
- DVD replication and supporting materials - \$35,000