

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 12 February 2007

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(5) Output: Internal Product

Senator Ludwig (L&CA 8) asked:

What is the level of overspend in the New South Wales and Queensland offices.

Answer:

As at end January 2007, the New South Wales and Queensland State Offices have forecast an overspend of approximately 2 percent (\$2.0 million) and 11 percent (\$3.3 million) of their allocated budget respectively.