

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 162

Senator Ludwig asked the following question at the hearing on 17 February 2006:

- a) What was the budget for the High Tech Crime Centre for the years 2001-02-03-04-05-06?
- b) How much is contributed by the AFP and how much is contributed from other sources (specify)?
- c) For the years specified above, indicate actual expenditure.
- d) What is the staffing level for the High Tech Crime Centre?
- e) Provide a breakdown into full-time and part-time staff.

The answer to the honourable senator's question is as follows:

a) & b) The following table provides detail on the budget, including contributions, allocated to the Australian High Tech Crime Centre (AHTCC) for the years 2002-03-04-05-06. Funding for the establishment of the AHTCC was not made available until the 2002-03 financial year.

	2002-03 \$'000	2003-04 \$'000	2004-05 \$'000	2005-06 (28 Feb 2006) \$'000
Revenue				
Revenues from Government to AFP	1,188	1,761	1,721	1,714
Other Revenues	-	-	384	568
Total Revenues	1,188	1,761	2,105	2,282

c) The following table provides detail of actual expenditure for the years 2002-03-04-05-06.

	2002-03 \$'000	2003-04 \$'000	2004-05 \$'000	2005-06 (28 Feb 2006) \$'000
Actual Expenses	531	1,761	2,345	1,208

d) At 17 February 2006, there were 31 staff seconded to the AHTCC.

e) At 17 February 2006, there were 27 full-time staff, 2 part-time staff from Westpac Bank and Suncorp Banking Group and 2 contracted researchers from the Australian Institute of Criminology (AIC) seconded to the AHTCC.