

**Senate Finance and Public Administration Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Supplementary Budget Estimates 15-18 October 2012

Prime Minister and Cabinet Portfolio

**Department/Agency:** Department of the Prime Minister and Cabinet

**Outcome/Program:** 1.1.3 Support Services for Government Operations

**Topic:** Staffing - Departures 2011-12

**Senator:** Senator Ryan

**Question reference number:** 76

**Type of Question:** written

**Date set by the committee for the return of answer:** 30 November 2012

**Number of pages:** 2

**Question:**

1. How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff?
2. How many non ongoing staff left department/agency in the year 2011-12? What classification were these staff?
3. How many contract staff left department/agency in the year 2011-12? What classification were these staff?

**Answer:**

1. A total of 229 ongoing staff left the Department in 2011-12. A breakdown by classification is provided below.

| Classification | Total |
|----------------|-------|
| SES3           | 2     |
| SES2           | 4     |
| SES1           | 9     |
| EL2            | 37    |
| EL1            | 56    |
| APS6           | 54    |
| APS5           | 36    |
| APS4           | 22    |
| APS3           | 9     |
| Total          | 229*  |

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2. A total of 113 non-ongoing staff left the Department in 2011-12. A breakdown by classification is provided below.

| Classification | Total |
|----------------|-------|
| SES2           | 1     |
| SES1           | 1     |
| EL2            | 8     |
| EL1            | 23    |
| APS6           | 28    |
| APS5           | 24    |
| APS4           | 22    |
| APS3           | 9     |
| APS2           | 3     |
| Total          | 119*  |

3. A total of 6 contract staff left the Department in 2011-12. A breakdown by classification is provided below.

| Classification | Total |
|----------------|-------|
| APS4           | 1     |
| APS3           | 4     |
| APS2           | 1     |
| Total          | 6*    |

\*These figures exclude those employees moved under a machinery of government change.