

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**SUPPLEMENTARY BUDGET ESTIMATES 15 OCTOBER 2012**

**PM&C Portfolio**

**Department/Agency:** National Mental Health Commission

**Outcome/Program:** National Mental Health Commission

**Topic:** 2012-2013 Budget Expense - Breakdown

**Senator:** Senator Fierravanti-Wells

**Question reference number:** 47

**Type of question:** Written

**Date set by the committee for the return of answer:** 30 November 2012

**Number of pages:** 1

**Question:**

What is left over of the 2012-13 budgeted expense for the financial year, including a breakdown of administered departmental expenses? If you do not have these figures, please take them on notice.

**Answer:**

The National Mental Health Commission's Departmental funding allocations from 2012-13 and over the forward estimates period are subject to savings targets announced by the Finance Minister in September 2012.

The target savings for the Commission this financial year and over the forward estimates are:

2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
<b>11.08</b>	<b>7.46</b>	<b>5.38</b>	<b>9.65</b>

Adjustments will be made to the 2012-13 and out year Departmental funding allocations and published in the Portfolio Budget Statements through the Additional Estimates process.

The Commission's Administered funding allocations for the years 2012-13 to 2015-16 remain unchanged as published in page 137 of the Portfolio Budget Statements 2012-13.