# Senate Finance and Public Administration Legislation Committee —Supplementary Budget Estimates Hearing—October 2012

### **Answers to Questions on Notice**

# Parliamentary departments, Department of Parliamentary Services

Topic: Printing costs

Question: 195

Written Senator Ryan

## Date set by the committee for the return of answer: 30 November 2012

- a. How much was spent on printing 2011-12? Of this amount, how much was for printing documents?
- b. How many documents (include the amount of copies) were printed in 2011-12? How many of these printed documents were also published online?
- c. Of the documents that were printed in 2011-12, where were they delivered and what was the cost?
- d. How much has been spent on printing this financial year to date? Of this amount, how much was for printing documents?
- e. How many documents (include the amount of copies) have been printed this financial year to date? How many of these printed documents were also published online?

#### **Answer**

a) The total expenditure for printing in 2011–12 was \$822,429 (ex-GST) inclusive of \$726,255, which relates to Hansard printing (listed below) and \$39,933, which relates to the printing of specific DPS documents, listed under b) below.

Item	Quantity	Cost (ex-GST)	
		\$	
Hansard—Senate—Dailies	10,530	54,381	
Hansard—Senate—Weeklies	1,188	65,579	
Hansard—Senate—Bound Volumes	876	79,919	
Hansard—HoR—Dailies	16,492	108,627	
Hansard—HoR—Weeklies	1,220	90,134	
Hansard—HoR—Bound Volumes	1,672	239,486	
Hansard—Estimates Committees	10,496	45,575	
Hansard—Committees Bound Volumes	72	42,554	
Total		726,255	

b) The quantity and cost of specific DPS documents (other than Senate and House of Representative Hansard papers) are listed as follows:

Item	Quantity	Cost (ex-GST) \$
Parliamentary Handbook	950	31,123
Annual Report	750	4,560
Enterprise Agreement	500	2,090
Portfolio Budget Statements (DPS)	450	2,160
Total		39.933

The balance of total printing cost is for DPS miscellaneous printing.

The Parliamentary Handbook, Annual Report, Enterprise Agreement and Portfolio Statements were published online.

c) These documents are all published online. The delivery address for all printing documents is Parliament House. The cost of delivery was nil or not separately noted on the invoice.

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d) The total spend for printing for this financial year to date is \$109,380 (ex-GST) inclusive of \$103,586, which relates to Hansard printing (listed below).

Item	Quantity	Cost \$
Hansard—Senate—Dailies	2,491	15,512
Hansard—Senate—Weeklies	396	14,567
Hansard—Senate—Bound Volumes	-	-
Hansard—HoR—Dailies	3,730	29,540
Hansard—HoR—Weeklies	440	26,091
Hansard—HoR—produce indexes for Hansard Bound Volumes	-	2,573
Hansard—Estimates Committees	389	1,391
Hansard—Committees Bound Volumes	18	13,912
		103,586

The balance of the total cost is for DPS miscellaneous printing.

e) The production of specific DPS documents such as the annual report, Portfolio Budget Statements etc. as outlined in b) above had not occurred as at 30 September this financial year.

These documents are all published online.