

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: General

Topic: Taxi Costs

Senator: Ryan

Question reference number: F98

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 2

Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown of each business group in each department/agency.
- b) What are the reasons for taxi costs?
- c) How much did each department/agency spend on taxis in 2011-12? Provide a breakdown
of each business group in each department/agency.
- d) What are the reasons for taxi costs?

Answer:

For the period 1 July to 30 September 2012:

a)

Group	\$
Australian Government Information Management Office	17,093
Asset Management and Parliamentary Services	11,588
Budget	9,717
Chief Operating Officer	6,110
Deregulation	2,284
Financial Management	12,627
TOTAL¹	59,419

¹ FYTD have been obtained using cabcharge information only.

b) Official purposes only.

For 2011- 2012:

c)

Group	\$
Australian Government Information Management Office	46,352
Asset Management and Parliamentary Services	37,516
Budget	38,536
Chief Operating Officer	16,788
Deregulation	12,067
Financial Management	33,417
TOTAL²	184,676

² 2011-12 figures have been obtained using cabcharge information only.

d) Official purposes only.

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F98

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- c) How much did each department/agency spend on taxis in 2011-12? Provide a breakdown of each business group in each department/agency.
- d) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July to 30 September 2012

	\$
Finance and Business Services	384
Information Technology	802
Elections	3,259
Executive	2,500
Education and Communications	5,744
Roll Management	2,153
People Services	8,785
Legal and Compliance	455
Strategic Capability	6,426
NSW State Office	3,235
VIC State Office	1,849
QLD State Office	3,007
SA State Office	707
WA State Office	2,308
TAS State Office	287
NT State Office	714
Total	42,615

b) Official purposes only.

c) For 2011-12:

	\$
Finance and Business Services	5,618
Information Technology	3,107
Elections	10,283
Executive	8,440
Education and Communications	20,463
Roll Management	9,743
People Services	25,621
Legal and Compliance	1,748
Strategic Capability	14,698
NSW State Office	16,544
VIC State Office	14,645
QLD State Office	14,996
SA State Office	8,859
WA State Office	10,242
TAS State Office	2,435
NT State Office	4,848
Total	172,290

d) Official purposes only.

Senate Finance and Public Administration Legislation Committee
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SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: ComSuper
Outcome/Program:
Topic: Taxi costs

Senator: Ryan

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- d) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July to 30 September 2012:

Business Group	FYTD \$ (GST excl)
Executive	\$284
APS Schemes	\$1,991
Corporate Governance	\$773
Corporate Strategy and Support	\$192
Financial Management Group	\$786
Human Resources	\$502
Information Technology Solutions Group	\$3,409
Military Schemes and Pensions	\$2,201
Project Management Office	\$371
PSSap Schemes	\$426
Total	\$10,935

- b) Official purposes only.

c) For 2011-12:

Business Group	\$ (GST excl)
Executive	\$1,315
APS Schemes	\$9,322
Communications	\$1,095
Corporate Governance	\$2,233
Financial Management Group	\$2,682
Human Resources	\$688
Information Technology Solutions Group	\$7,747
Military Schemes and Pensions	\$10,941
Project Management Office	\$421
PSSap Schemes	\$2,061
Total	\$38,505

d) Official purposes only.

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F98

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 1

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- a) How much did each department/agency spend on taxis this financial year to date? Provide a breakdown of each business group in each department/agency.
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- c) How much did each department/agency spend on taxis in 2011-12? Provide a breakdown of each business group in each department/agency.
- d) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July to 30 September 2012, \$22,286.
- b) Official purposes only.
- c) For 2011-12, \$62,719.
- d) Official purposes only

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F98

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- d) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July to 30 September 2012, \$13,596. Investment team spent \$10,234. Non-investment team spent \$3,362.
- b) Official purposes only.
- c) For 2011-12, \$94,521. Investment team spent \$60,528. Non-investment team spent \$33,993.
- d) Official purposes only.