

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: General

Topic: Coffee Machines

Senator: Ryan

Question reference number: F83

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 2

Question:

- a) Has the department/agency purchased coffee machines for staff useage? If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased.
- b) Why were coffee machines purchased?
- c) Where did the funding for the coffee machines come from?
- d) Who is responsible for the maintenance of the coffee machines? How much was spent on maintenance in 2011-12 and how much this financial year to date, include a list of what maintenance has been undertaken Where does the funding for maintenance come from?

Answer:

- a) – d) Yes. Refer to the attached.

Coffee machines purchased by the Department of Finance and Deregulation since 2004

Type of coffee machine	Cost \$	Amount	Ongoing costs such as coffee	Purchased	Reason for purchasing coffee machine	Funding source for purchase of machine	Maintenance responsibility	Maintenance costs in 2011-12 & FYTD (30 September)
Saeco Royal Professional	1,699	1	Nil (Finance officers purchase coffee).	2010	Support an IT training facility, and for staff use during and outside normal working hours.	Departmental funds.	Finance officers are responsible for maintenance of the machine.	\$485 for 2011-12 for general repairs. Nil for FYTD.
Jura Impressa X7	4,995	1	\$1,080 in 2011-12.	2004	Use by approximately 150 staff.	Departmental funds.	Department.	Nil for 2011-12 Nil for FYTD as this machine is no longer operational and will not be replaced.
<i>Aldi Expressi</i>	79 each	6	Nil (Ongoing costs of coffee pods are paid by staff through a social club).	2011	Staff are located in industrial areas and call centres that operate 24/7 and are unable to access coffee shops/facilities outside business hours.	COMCAR administered funding.	N/A.	Nil for 2011-12. Nil for FYTD.
Nespresso	728 424 359	3	\$2,010 since June 2010.	2010 2010 2012	The machines were purchased for use by Finance officers in Commonwealth Parliament Offices located in Victoria, Western Australia and New South Wales who are unable to leave the office during working hours.	Departmental funds.	Department.	\$17 for 2011-12 for a replacement part. Nil for FYTD.

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Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program:

Topic: Coffee Machines

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Answer:

- a) No.
- b) - d) N/A.

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ANSWERS TO QUESTIONS ON NOTICE
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Finance and Deregulation Portfolio

Department/Agency: ComSuper
Outcome/Program:
Topic: Coffee Machines

Senator: Ryan

Question reference number: F83

Type of question: Written

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Number of pages: 1

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Answer:

- a) Yes. ComSuper owns coffee machines for staff use. Two coffee machines have been purchased for select staff usage and for external stakeholders participating in meetings at ComSuper premises. A Jura – impressa s9 was purchased in 2008 at a cost of \$2,541 (GST excl) and another Jura – impressa x7, was purchased prior to this, for which purchase records are not readily available. ComSuper does not record information in a way that readily allows information specifically related to ongoing costs of consumables for coffee machines to be provided. To attempt to provide this level of detail would involve an unreasonable diversion of departmental resources.
- b) Both machines were purchased, predominately, to service ComSuper’s Conference and Board room facilities.
- c) Departmental funds.
- d) ComSuper is responsible for maintenance of the machines. In 2011-12, \$250 (GST incl) was spent on general maintenance, along with \$579 (GST incl) for July – September 2012. This was funded from departmental funds.

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SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Coffee Machines

Senator: Ryan

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Answer:

- a) Yes
 - Armonia LM coffee machine
 - Cost \$13,750
 - Ongoing costs - coffee beans purchased in the year totalled \$1,625 (2011-12)
 - Purchased 27 June 2011
- b) For staff amenity
- c) Part of new office fit out
- d) B & K Coffee repairs
 - \$1,533 - hopper support & lid replaced
 - 2012-FYTD maintenance cost \$0
 - HR & Business Services team budget

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ANSWERS TO QUESTIONS ON NOTICE
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Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program:

Topic: Coffee Machines

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Answer:

- a) Yes. One Nespresso coffee machine. \$1,222. No ongoing costs as coffee pods are paid for by staff. Purchase date 21 October 2011.
- b) In response to staff requests and to reduce time spent outside the office.
- c) Normal budgeting arrangements.
- d) Staff are responsible for maintenance of the coffee machine. Nothing has been spent on maintenance.