

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: General

Topic: Hospitality and entertainment

Senator: Ryan

Question reference number: F73

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 9

Question:

- a) What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.
- b) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for this financial year to date. Detail date, location, purpose and cost of each event.
- c) What is the Department/Agency's entertainment spend for this financial year to date? Detail date, location, purpose and cost of all events.
- d) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for this financial year to date. Detail date, location, purpose and cost of each event.
- e) What hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.
- f) For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of each event.
- g) What entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.
- h) For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of each event.
- i) Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved and what are the estimated savings over each year of the forward estimates?
- j) What is the Department/Agency's hospitality spend for 2011-12? Detail date, location, purpose and cost of all events.

k) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for 2011-12. Detail date, location, purpose and cost of each event.

l) What is the Department/Agency's entertainment spend for 2011-12? Detail date, location, purpose and cost of all events.

m) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for 2011-12. Detail date, location, purpose and cost of each event.

Answer:

- a) For 1 July to 30 September 2012 the Department spent \$10,255 on hospitality. For details of date, location, purpose and cost refer to Attachment A.
- b) For 1 July to 30 September 2012 the Minister of Finance and Deregulation spent \$458 on hospitality. For 1 July to 30 September 2012 the Special Minister of State did not incur any hospitality expenses. For details of date, location, purpose and cost refer to Attachment B.
- c) For 1 July to 30 September 2012 the Department spent \$8,733 on entertainment. For details of date, location, purpose and cost refer to Attachment C.
- d) For 1 July to 30 September 2012 the Minister of Finance and Deregulation and the Special Minister of State did not incur any entertainment expenses.
- e) to h) Refer to F88, Additional Budget Estimates 2012.
- i) The department is reducing its hospitality and entertainment expenditure by 25 per cent, as a result of the government's one-off efficiency dividend announcement contained in the 2011-12 MYEFO. This equates to \$47,000 per year. The Department's Chief Executive Instructions require SES approval for all events, ensuring greater scrutiny and control over expenditure.
- j) For 2011-12 the Department spent \$29,142 on hospitality. For details of date, location, purpose and cost please refer to Attachment D.
- k) For 2011-12 the Minister of Finance and Deregulation spent \$164 on hospitality. For 2011-12 the Special Minister of State did not incur any hospitality expenses. For details of date, location, purpose and cost refer to Attachment E.
- l) For 2011-12 the Department spent \$33,122 on entertainment. For details of date, location, purpose and cost refer to Attachment F.
- m) For 2011-12 the Minister of Finance and Deregulation and the Special Minister of State did not incur any entertainment expenses.

Attachment A

2012-13 Financial Year Hospitality Costs to 30 September 2012 for the Department of Finance and Deregulation

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
5/07/2012	John Gorton Building, Parkes ACT	Official Farewell Lunch, Indonesian Study Visit delegation	\$499.99
17/07/2012	Hyatt Hotel, Canberra ACT	Official Welcome Dinner for Indonesian Study Visit Delegation	\$1,591.00
17-18/7/2012	John Gorton Building, Parkes ACT	Dinner for Indonesian Study Visit Delegation	\$1,280.00
23/07/2012	John Gorton Building, Parkes ACT	Official Hospitality for guest speaker to the Department	\$50.00
26/07/2012	Canberra ACT	Official Gift for officials at Comcover Executive Forum	\$42.98
26/07/2012	Lanterne Rooms, Campbell ACT	Official Hospitality, Permanent Secretary Ministry of Finance and Treasury PNG	\$658.50
26/7/2012	Flavours of India, Civic ACT	Dinner for Indonesian Study Visit Delegation	\$451.00
27/07/2012	John Gorton Building, Parkes ACT	Official Hospitality, Permanent Secretary Ministry of Finance and Treasury PNG	\$205.00
4/08/2012	John Gorton Building, Parkes ACT	Official Gift for Permanent Secretary Ministry of Finance and Treasury PNG	\$69.95
15/08/2012	The Lobby, Parkes ACT	Official Hospitality, Permanent Secretary Ministry of Finance and Treasury PNG	\$196.00
15/08/2012	Sydney NSW	Official Hospitality for Commonwealth Financial Accountability Review	\$71.01
21/08/2012	Treasury Building Parkes ACT	Comcover Advisory Council - August Meeting	\$43.66
22/08/2012	Hyatt Hotel, Canberra ACT	Dinner for stakeholder Commonwealth Financial Accountability Review consultation meetings	\$2,908.00
23/08/2012	John Gorton Building, Parkes ACT	Official Hospitality and gift for guest speaker to the Department	\$175.41
29/08/2012	John Gorton Building, Parkes ACT	Official Hospitality for ANZSOG Pacific Executive Delegation	\$217.80
7/09/2012	Melbourne VIC	Lunch and refreshments for Gender Balance on Govt Boards Stakeholder Consultation	\$1,157.64
8/09/2012	John Gorton Building, Parkes ACT	Official Gift for Minister of Finance and Treasury Solomon Islands	\$65.00
12/09/2012	Treasury Building, Parkes ACT	Lunch for Australia Post Quarterly Shareholder Meeting	\$191.60
25/09/2012	John Gorton Building, Parkes ACT	Official Farewell Lunch, Indonesian Study Visit delegation	\$380.00
Finance Hospitality Total	Expenditure 1 July 2012 to 30 September 2012	Total	\$10,254.54

Attachment B

2012-13 Financial Year Hospitality Costs to 30 September 2012 for the Minister for Finance and Deregulation and the Special Minister of State.

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
27-31 August 2012	USA & Russia	Official Gifts for Overseas Travel – APEC Senior Finance Ministers Meeting	\$458.22
Minister for Finance and Deregulation Hospitality Total	Expenditure 1 July 2012 to 30 September 2012	Total	\$458.22
Special Minister of State Hospitality Total	Expenditure 1 July 2012 to 30 September 2012	Total	\$0.00

Attachment C

2012-13 Financial Year Entertainment Costs to 30 September 2012 for the Department of Finance and Deregulation

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
11/08/2012	Cafe in the House, Old Parliament House, Canberra ACT	Farewell Lunch for PNG Twin	\$190.80
29/08/2012	Cafe in the House, Old Parliament House, Canberra ACT	Farewell Lunch for PNG Twin	\$150.04
7/12/12	Canberra ACT	Deposit for Finance Staff Christmas Party*	\$6,820.00
Various	Canberra ACT	Social club functions	\$1,571.76
Finance Entertainment Total	Expenditure 1 July 2012 to 30 September 2012		\$8,732.60

*Ticket sales significantly contribute to the cost of this event.

Attachment D

2011-12 Financial Year Hospitality Costs for the Department of Finance and Deregulation

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
23/07/2011	Canberra ACT	Australian Political Exchange Gifts for Vietnamese Delegation	\$292.45
25/07/2011	Aubergine Restaurant, Griffith ACT	Host international visitors OECD	\$651.00
24/08/2011	Parliament House, Canberra ACT	Australian Political Exchange Council luncheon	\$1,970.00
25/08/2011	Sydney NSW	Farewell gifts to Australian Political Exchange Council members	\$249.98
25/08/2011	Sydney NSW	Official Gift for Korean Delegation	\$97.91
12/09/2011	Rubicon Restaurant, Griffith ACT	Official Dinner, International CIOs visiting Canberra	\$656.19
13/09/2011	Canberra ACT	Dinner allowance for Vietnamese Delegation	\$1,280.00
20/09/2011	Artespresso Restaurant, Kingston ACT	Dinner for Vietnamese Delegation	\$1,479.50
22/09/2011	Australia Zoo, Beerwah QLD	Cultural Tour for Vietnamese Delegation	\$623.63
1/10/2011	Sydney NSW	Official Gift for Permanent Secretary of Solomon Islands Ministry of Treasury and Finance	\$34.99
6/10/2011	Canberra ACT	Dinner allowance for US Delegation	\$1,050.00
13/10/2011	Canberra ACT	Dinner allowance for US Delegation	\$1,010.00
27/10/2011	Indo Cafe, Canberra ACT	Official Lunch, Indonesian Ministry of Finance Officials	\$211.00
27/10/2011	Ottoman Cuisine, Barton ACT	Official Dinner, hosted by Finance and Treasury for New Zealand Treasury	\$851.00
22/11/2011	Canberra ACT	Official Gift for Chinese Delegation	\$201.60
23/11/2011	Parliament House, Canberra ACT	Australian Political Exchange Council luncheon with Chinese delegation	\$941.00
8/12/2011	Kingsleys Steak and Crab House, Canberra ACT	Official Dinner, Permanent Secretary Ministry of Finance and Treasury PNG	\$220.00
13/12/2011	Treasury Building, Parkes ACT	Official Lunch, Comcover Advisory Council meeting	\$248.00
19/12/2011	Jakarta, Indonesia	Official Gift for officials of the Indonesian Ministry of Finance	\$504.00
12/01/2012	Treasury Building, Parkes ACT	Australian Political Exchange Council Gift	\$20.00

Attachment D cont

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
25/11/2011	Parliament House, Adelaide SA	Official Hospitality Chinese Delegation	\$439.77
31/01/2012	Ottoman Cuisine, Barton ACT	Official Hospitality Deployee Recall	\$1,955.00
2/02/2012	John Gorton Building, Parkes ACT	Official Hospitality Deployee Recall	\$962.32
16/02/2012	El Dorado Steakhouse, Dickson ACT	Official Hospitality for participants from Asia-Pacific	\$828.00
24/02/2012	Canberra Stadium, ACT	Official Hospitality Pacific Island Guests	\$800.00
24/02/2012	Legends Spanish Restaurant, Manuka ACT	Official Hospitality for participants from Asia-Pacific	\$1,108.00
29/02/2012	Parliament House, Canberra ACT	Official Lunch, Philippine Delegations – Young Political Leaders	\$702.90
1/03/2012	Parliament House, Canberra ACT	Official Hospitality Philippine Delegation	\$1,739.00
1/3/2012	Parliament of Victoria – Melbourne	Official Lunch, Philippine Delegations – Young Political Leaders	\$867.50
5/3/2012	Canberra ACT	Official Gift for officials of the Indonesian Ministry of Finance	\$432.00
19/03/2012	Canberra ACT	Australian Political Exchange Gifts for APEC	\$2,953.50
24/4/2012	John Gorton Building, Parkes ACT	Official Hospitality for Departmental Function	\$2,008.50
25/05/2012	Barton ACT	Official Visit, Canadian Government CIO	\$84.00
4/06/2012	Ottoman Cuisine, Barton ACT	Official Hospitality for Working dinner with Japanese negotiators for Australia -Japan Free Trade Agreement	\$700.00
6/06/2012	Aria Restaurant, Sydney NSW	Dinner for Australia - NZ Agency Heads	\$397.25
19/06/2012	Sydney NSW	Comcover Advisory Council - June Meeting	\$72.45
20/06/2012	John Gorton Building, Parkes ACT	Official Welcome Lunch, Indonesian Study Visit	\$499.99
Finance Hospitality Total	Expenditure 1 July 2011 to 30 June 2012	Total	\$29,142.43

Attachment E

2011-12 Financial Year Hospitality Costs for the Minister for Finance and Deregulation and the Special Minister of State

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
12/04/12	Parliament House, Canberra ACT	Official Hospitality – Pre budget function with Media journalists	\$74.00
18/04/12	Parliament House, Canberra ACT	Official Hospitality – Pre budget function with Media journalists	\$26.60
18/04/12	Parliament House, Canberra ACT	Official Hospitality – Pre budget function with Media journalists	\$63.40
Minister for Finance and Deregulation Hospitality Total	Expenditure 1 July 2011 to 30 June 2012	Total	\$164.00
Special Minister of State Hospitality Total	Expenditure 1 July 2011 to 30 June 2012	Total	\$0.00

Attachment F

2011-12 Financial Year Entertainment Costs for the Department of Finance and Deregulation

DATE OF EVENT	LOCATION OF EVENT	PURPOSE	Total Cost (GST inclusive)
27/07/2011	Canberra ACT	Whole of government ICT graduation function^	\$3,290.02
17/9/2011	Canberra ACT	Finance Ball 2011	\$3,030.86
21/11/2011	Canberra ACT	IT Representative end of year function	\$901.60
15/11/2011	Canberra ACT	2011 Graduate end of year function	\$2,979.00
9/12/2011	Canberra ACT	Staff Christmas Party	\$10,343.90
14/12/2011	Canberra ACT	SES function	\$593.26
15/12/2011	Canberra ACT	Whole of government ICT graduation function^	\$2,643.10
Various	Canberra ACT	Social club functions	\$4,215.84
9/02/2012	Canberra ACT	SES function	\$698.78
Various	Canberra ACT	Social club functions	\$1,499.10
10/05/2012	John Gorton Building, Parkes ACT	SES function	\$465.75
11/05/2012	John Gorton Building, Parkes ACT	Budget Group functions	\$2,460.92
Finance Entertainment Total	Expenditure 1 July 2011 to 30 June 2012	Total	\$33,122.13

^ These events are cost recovered from the relevant agencies

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program: General

Topic: Hospitality and entertainment

Senator: Ryan

Question reference number: F73

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 3

Question:

- a) What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.
- b) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for this financial year to date. Detail date, location, purpose and cost of each event.
- c) What is the Department/Agency's entertainment spend for this financial year to date? Detail date, location, purpose and cost of all events.
- d) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for this financial year to date. Detail date, location, purpose and cost of each event.
- e) What hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.
- f) For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of each event.
- g) What entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.
- h) For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of each event.
- i) Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved and what are the estimated savings over each year of the forward estimates?
- j) What is the Department/Agency's hospitality spend for 2011-12? Detail date, location, purpose and cost of all events.
- k) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for 2011-12. Detail date, location, purpose and cost of each event.
- l) What is the Department/Agency's entertainment spend for 2011-12? Detail date, location, purpose and cost of all events.
- m) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for 2011-12. Detail date, location, purpose and cost of each event.

Answer:

For the period 1 July to 30 September 2012:

a)

Date	Location	Purpose	Cost
30 July 2012	Melbourne (held at same time as below function)	Official Dinner for Building Resources in Democracy, Governance and Elections program	\$736
30 July 2012	Melbourne (held at same time as above function)	Official Dinner for African Study Visit	\$421
Total			\$1,157

- b) N/A
- c) The AEC classifies entertainment as hospitality and total spend for 2011-12 year to date is shown above in the answer to (a).
- d) N/A
- e) The AEC is not currently planning on spending any amounts on hospitality.
- f) N/A
- g) The AEC classifies entertainment as hospitality and planned expenditure for the remainder of 2012-13 is shown above in the answer to (e).
- h) N/A
- i) The AEC will consider any potential expenditure on hospitality and entertainment in light of available budget and statutory requirements on the expenditure of public money.

For 2011-12:

j)

Date	Location	Purpose	Cost
7 May 2011 (paid for in 2011-12)	Brisbane	Welcome to Country	\$227
1 September 2011	Canberra	Staff rewards and recognition	\$174
25 October 2011	Brisbane	First Contact Indigenous Football Carnival - prizes to encourage participation in a survey on electoral awareness.	\$682
21 October 2011	Wharf St Subway, Brisbane	Indigenous Electoral Participation Program (IEPP) meeting costs	\$100
25 October 2011	KFC Inala	Indigenous School Council Meeting	\$73
3 November 2011	Café in the House Canberra	International visitors program	\$222
15 November 2011	National Gallery of Australia	Official farewell for retirement of the Deputy Electoral Commissioner	\$3,473
24 November 2011	Cherbourg	IEPP Community BBQ	\$315
8 December 2011	Richlands State School	Indigenous School Council Meeting	\$81
14 December 2011	Red Ochre Grill Adelaide	Redistribution Committee and Secretariat	\$638
27 February 2012	Lobby Restaurant Canberra	Official farewell for retirement of AEC's Special Advisor on Electoral Reform and International Service	\$1,999
9 March 2012	Rubicon, Canberra	Funding Review finalisation meeting	\$269
19 March 2012	Parliament House	Launch of Year of Enrolment	\$2,860
19 March 2012	Parliament House	Balance for Launch of Year of Enrolment	\$2,842
20 April 2012	SBIT, South Brisbane campus	Launch of DVD commemorating 50 th year anniversary of the Indigenous vote	\$1,909
26 April 2012	Canberra	Staff rewards and recognition	\$172
29 June 2012	Brisbane	QLD Divisional Office Managers Conference Dinner	\$1,088
Total			\$17,124

k) N/A

l) The AEC classifies entertainment as hospitality and total spend for 2011-12 is shown above in the answer to (j).

m) N/A

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: ComSuper
Outcome/Program:
Topic: Hospitality and entertainment

Senator: Ryan
Question reference number: F73
Type of question: Written
Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 2

Question:

- a) What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.
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m) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for 2011-12. Detail date, location, purpose and cost of each event.

Answer:

a) For the period 1 July to 30 September 2012:

Location provided	Date provided	Purpose	Amount (Excl GST)
Prince Palace Chinese Restaurant – Emu Bank	5/9/2012	Staff Recognition Event	\$80

b) N/A

c) Nil

d) N/A

e) Although ComSuper may hold minor hospitality events in 2012-13, currently there are no specific plans for such events.

f) N/A

g) Although ComSuper may hold minor entertainment events in 2012-13, currently there are no specific plans for such events.

h) N/A

i) ComSuper only incurs incidental hospitality expenditure. All expenses are closely monitored and managed by ComSuper on an ongoing basis.

j) ComSuper's expenditure on hospitality for the 2011-12 financial year:

Location provided	Date provided	Purpose	Amount (GST excl)
The Lobby Restaurant – Parks, Canberra	6/7/2011	Attending a 'Women in Super' educative lunch	\$1,288
Suburban – Dickson, Canberra	24/11/2011	PSSap outsourcing function	\$1,637
Total Expenditure	2011-2012		\$2,925

k) N/A

l) Nil

m) N/A

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Hospitality and entertainment

Senator: Ryan

Question reference number: F73

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 5

Question:

- a) What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.
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m) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for 2011-12. Detail date, location, purpose and cost of each event.

Answer:

For the period 1 July to 30 September 2012:

- a) Refer to Attachment A
- b) Nil
- c) Nil
- d) Nil
- e) No specific spending planned
- f) Nil
- g) \$5,500 on 14 December 2012 for Christmas lunch, for Canberra and Sydney staff.
- h) Nil
- i) No
- j) Refer to Attachment B
- k) Nil
- l) Total costs are \$7,213, Christmas lunch on 13 December 2011(Canberra office) and 15 December 2011 (Sydney office).
- m) Nil

HOSPITALITY FYTD 2012 - 13			
Date	Location	Purpose	Cost (\$)
1/7/2012	Sydney	Meetings with asset managers	153
17/7/2012	Sydney	Meeting with asset manager	7
17/7/2012	CSC Office Canberra	Meeting with service provider	52
24/7/2012	Canberra	Member & Employer Services & Cre8ive Drinks Renaming Project	465
30/7/2012	CSC Office Canberra	Meeting with service provider	106
Aug-12	CSC Office Sydney	Meeting Coffees & milk	252
9/8/2012	Sydney	Coffee with service provider	11
10/8/2012	Sydney	Lunch meeting with service provider	47
14/8/2012	CSC Office Canberra	IT service provider meeting	37
31/8/2012	CSC Office Canberra	Meeting with service provider	67
31/8/2012	Melbourne	Prize for member at CPSU Conf	194
6/9/2012	Melbourne	Meeting with service provider	100
10/9/2012	CSC Office Canberra	Meeting with service provider	109
10/9/2012	Sydney	Coffee with asset manager	41
11/9/2012	CSC Office Canberra	Meeting with Custodian	156
20/9/2012	CSC Office Canberra	WH&S Trainer lunch	37
21/9/2012	Sydney	Meeting with asset manager	11
22/8/2012	Canberra	Lunch meeting with service provider	37
			1,882

HOSPITALITY FY 2011-12			
Date	Location	Purpose	Cost (\$)
9/02/2011	Sydney	Business Lunch	181
22/02/2012	Sydney	Lunch meeting with asset manager	69
18/04/2012	Sydney	Lunch meeting with asset manager	40
14/09/2011	Sydney	Coffee with asset manager	29
7/09/2011	CSC Canberra Office	Custody review meeting morning tea	60
11/04/2012	CSC Canberra Office	IT Review provider meeting	29
2/02/2012	Sydney	Meeting coffee	6
3/11/2011	Sydney	Meeting coffee	8
10/08/2011	Sydney	Meeting coffee	14
19/08/2011	Sydney	Meeting coffee	8
22/09/2011	Sydney	Meeting coffee with asset manager	7
23/06/2011	Sydney	Lunch meeting	100
27/06/2012	Sydney	Meeting coffee with asset manager	7
22/07/2011	Sydney	Meeting coffee with consultant	8
19/12/2011	Canberra	Meeting Women in Super	26
8/06/2012	Canberra	Working lunch with legal adviser	71
12/04/2012	Sydney	Catering asset manager meeting	76
22/08/2011	CSC Canberra Office	Meeting catering	129
1/09/2011	CSC Canberra Office	Custody review meeting	69
8/09/2011	CSC Canberra Office	Custody review meeting	109
21/10/2011	CSC Canberra Office	Meeting catering	63
27/10/2011	CSC Canberra Office	Custody review meeting	217
7/11/2011	CSC Canberra Office	Meeting catering	84
8/11/2011	CSC Canberra Office	Custody review meeting	420
30/11/2011	CSC Canberra Office	Meeting catering	52
1/12/2011	CSC Canberra Office	Meeting catering	182
12/12/2011	CSC Canberra Office	Meeting catering	102
12/12/2011	CSC Canberra Office	Meeting catering	95
15/12/2011	CSC Canberra Office	IT Review provider meeting	44
14/02/2012	CSC Canberra Office	Custody review meeting	155
14/02/2012	CSC Canberra Office	Custody review meeting	201
19/03/2012	CSC Canberra Office	Custody review meeting	476
4/04/2012	CSC Canberra Office	Custody review meeting	106
23/04/2012	CSC Canberra Office	IT Review provider meeting	29
23/05/2012	CSC Canberra Office	Custodian meeting	166
24/05/2012	CSC Canberra Office	Custodian meeting	142
25/06/2012	CSC Canberra Office	Meeting catering	29
1/07/2012	CSC Canberra Office	Meeting catering	59
14/06/2011	Sydney	Lunch meeting	181
8/12/2011	CSC Canberra Office	Meeting coffee	44
7/03/2012	CSC Sydney Office	Catering supplies	46
1/12/2011	CSC Canberra Office	Meeting catering	62
9/11/2011	Canberra	Dinner with Custodian	55
25/10/2011	Sydney	Dinner with Custodian	189
25/06/2012	Canberra	Coffee with IT review provider	18
5/06/2012	Canberra	Lunch meeting	41

17/01/2012	Canberra	Working Dinner with Custodian	192
14/02/2012	Sydney	Conference Dinner	318
29/03/2012	CSC Canberra Office	Meeting catering	71
31/03/2012	Canberra	Lunch meeting	135
9/12/2011	CSC Canberra Office	Lunch meeting	49
13/06/2012	Canberra	Working lunch with Custodian	73
12/04/2012	Melbourne	Breakfast meeting	29
24/06/2011	Sydney	Lunch meeting	171
1/09/2011	CSC Canberra Office	Meeting catering	62
6/09/2011	CSC Canberra Office	Meeting catering	454
20/03/2012	CSC Canberra Office	Meeting catering	417
20/06/2012	CSC Canberra Office	Director Meeting	956
15/03/2012	CSC Sydney Office	Meeting coffee	8
24/10/2011	Sydney	Dinner with Custodian	59
19/01/2012	Melbourne	Lunch meeting with Chairman	54
1/07/2011	CSC Canberra Office	Meeting catering	409
22/05/2012	CSC Canberra Office	Meeting catering	34
1/12/2011	CSC Canberra Office	Meeting catering	37
4/04/2012	CSC Canberra Office	Meeting catering	20
6/09/2012	CSC Canberra Office	Meeting catering	30
7/11/2011	CSC Canberra Office	Meeting catering	17
26/10/2011	CSC Sydney Office	Meeting with Custodian	357
14/02/2012	CSC Sydney Office	Meeting catering	120
			8,376

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program:

Topic: Hospitality and entertainment

Senator: Ryan

Question reference number: F73

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 November 2012

Number of pages: 2

Question:

- a) What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.
- b) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for this financial year to date. Detail date, location, purpose and cost of each event.
- c) What is the Department/Agency's entertainment spend for this financial year to date? Detail date, location, purpose and cost of all events.
- d) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for this financial year to date. Detail date, location, purpose and cost of each event.
- e) What hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.
- f) For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of each event.
- g) What entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.
- h) For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of each event.
- i) Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved and what are the estimated savings over each year of the forward estimates?
- j) What is the Department/Agency's hospitality spend for 2011-12? Detail date, location, purpose and cost of all events.

k) For each Minister and Parliamentary Secretary office, please detail total hospitality spend for 2011-12. Detail date, location, purpose and cost of each event.

l) What is the Department/Agency's entertainment spend for 2011-12? Detail date, location, purpose and cost of all events.

m) For each Minister and Parliamentary Secretary office, please detail total entertainment spend for 2011-12. Detail date, location, purpose and cost of each event.

Answer:

For the period 1 July to 30 September 2012:

- a) \$1,151
- b) N/A
- c) 27 July 2012, Feddish at Federation Square, end of year function, \$4,945.
- d) N/A
- e) No specific spending planned.
- f) N/A
- g) No specific spending planned.
- h) N/A
- i) No
- j) For 2011-12, \$7,233.
- k) N/A
- l)

Date	Venue	Function Details	Cost
26 August 2011	Elements Café	Staff function	\$5,907
15 December 2011	Sandbar	Staff end of year function	\$8,608
2 April 2012	Elements Café	Staff function	\$4,820
Total			\$19,335

m) N/A