

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**SUPPLEMENTARY BUDGET ESTIMATES 2012-2013**

**Finance and Deregulation Portfolio**

**Department/Agency: Department of Finance and Deregulation**

**Outcome/Program: General**

**Topic: Staffing**

**Senator: Ryan**

**Question reference number: F66**

**Type of question: Written**

**Date set by the committee for the return of answer: Friday, 30 November 2012**

**Number of pages: 3**

**Question:**

- a) How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff?
- b) How many non ongoing staff left department/agency in the year 2011-12? What classification were these staff?
- c) How many contract staff left department/agency in the year 2011-12? What classification were these staff?
- d) Are there any plans for staff reduction? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- e) If there are plans for staff reductions, please give the reason why these are happening.

**Answer:**

a)

<b>Classification</b>	<b>Number of staff</b>
APS1	2
APS2	2
COMCAR Driver	5
APS3	15
APS4	16
APS5	36
APS6	41
EL1	50
EL2	33
SES1	6
SES2	3
SES3	0
<b>Total</b>	<b>209</b>

b)

<b>Classification</b>	<b>Number of staff</b>
APS1	2
APS2	8
COMCAR Driver	0
APS3	4
APS4	6
APS5	4
APS6	5
EL1	2
EL2	5
SES1	1
SES2	0
SES3	0
<b>Total</b>	<b>37</b>

- c) One hundred and eighteen. A breakdown of the classifications is not possible as the data is not readily available and would involve an unreasonable diversion of departmental resources.
- d) Finance plans to meet its required savings partially through natural attrition, without the need for a formal round of either compulsory or voluntary redundancies.

As referenced in the department's 2012-13 Portfolio Budget Statement there will be a reduction of approximately 50 budgeted, full time equivalent staff. Finance will continue to deliver on its core functions without the need to cut any services or programs, however there are areas of consolidation of functions and activities, process improvements, a reduction in the number of branches in some groups, and the rationalisation of policy support in specific areas.

- e) To meet Finance's savings requirements.

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**Finance and Deregulation Portfolio**

**Department/Agency:** Australian Electoral Commission

**Outcome/Program:** General

**Topic:** Staffing

**Senator:** Ryan

**Question reference number:** F66

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 30 November 2012

**Number of pages:** 2

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**Answer:**

a)

<b>Classification</b>	<b>Number of staff</b>
APS 1	1
APS2	14
APS3	16
APS4	5
APS5	6
APS6	11
EL1	14
EL2	6
SES 2	1
Deputy Electoral Commissioner	1
<b>Total</b>	<b>75</b>

b)

<b>Classification</b>	<b>Number of staff</b>
APS1	1
APS2	12
APS3	6
APS4	9
APS5	7
APS6	8
EL1	4
EL2	2
<b>Total</b>	<b>49</b>

c)

<b>Classification</b>	<b>Number of staff</b>
APS1	39
APS2	34
APS3	10
APS4	13
APS5	8
APS6	9
EL1	7
EL2	3
<b>Total</b>	<b>123</b>

d) No.

e) N/A.

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
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**Finance and Deregulation Portfolio**

**Department/Agency:** ComSuper  
**Outcome/Program:**  
**Topic:** Staffing

**Senator:** Ryan

**Question reference number:** F66

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**Date set by the committee for the return of answer:** Friday, 30 November 2012

**Number of pages:** 2

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**Answer:**

a)

<b>Classification</b>	<b>Number of Staff</b>
APS2	1
APS	9
APS4	9
APS5	15
APS6	16
EL1	17
EL2	6
SES Band1	1
CEO	1
<b>Total</b>	<b>75</b>

b)

<b>Classification</b>	<b>Number of Staff</b>
APS2	5
APS3	24
APS4	12
APS5	3
APS6	3
EL1	6
<b>Total</b>	<b>53</b>

- c) Seventeen contract staff left department/agency in 2011-12.
- d) Yes, as a result of implementing a range of measures aimed at further improving operational efficiencies, ComSuper expects to deliver reductions in staffing as indicated in Portfolio Budget Statements 2012-13. No services will be cut.
- e) Refer to response d).

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**Finance and Deregulation Portfolio**

**Department/Agency: Commonwealth Superannuation Corporation**

**Outcome/Program:**

**Topic: Staffing**

**Senator: Ryan**

**Question reference number: F66**

**Type of question: Written**

**Date set by the committee for the return of answer: Friday, 30 November 2012**

**Number of pages: 1**

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**Answer:**

- a) 11 - general staff
- b) 2 - general staff
- c) 4 - general staff
- d) No.
- e) N/A.

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
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**Finance and Deregulation Portfolio**

**Department/Agency:** Future Fund Management Agency  
**Outcome/Program:**  
**Topic:** Staffing

**Senator:** Ryan

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**Answer:**

- a) 10. FFMA 3 and FFMA 4.
- b) None.
- c) 17 contractors left the FFMA. Classifications are not allocated to contractors.
- d) No.
- e) N/A.