

**Establishment Variances Government**

**1 May 2011 to 1 October 2011 (inclusive)**

<b>Portfolio/Ministry</b>	<b>Current Minister/ Parliamentary Secretary</b>	<b>Allocation as at 1 May 2011</b>	<b>Allocation as at 1 Oct 2011</b>	<b>Net difference</b>	<b>Net Changes</b>
Prime Minister	*Ms Gillard	53	51	-2	-1 X Principal Adviser -1 x Senior Adviser 2 (PM/DPM/Trs) +2 X Exec Asst/Office Mgr -2 X Secretary/Admin Asst
Deputy Prime Minister Treasurer	*Mr Swan	21	21	0	N/A
Minister for Tertiary Education, Skills, Jobs and Workplace Relations Leader of the Government in the Senate	*Sen Evans	15	15	0	N/A
Minister for Broadband, Communications and the Digital Economy Minister Assisting the Prime Minister on Digital Productivity Deputy Leader of the Government in the Senate	*Sen Conroy	11	11	0	N/A
Minister for Regional Australia, Regional Development and Local Government Minister for the Arts	*Mr Crean	14	14	0	N/A
Minister for Foreign Affairs	*Mr Rudd	11	11	0	N/A
Minister for Defence	*Mr Smith	13	13	0	-1 X Senior Media Adviser +2 X Adviser -1 X Assistant Adviser
Minister for Immigration and Citizenship	*Mr Bowen	11	11	0	N/A
Minister for Infrastructure and Transport Leader of the House	*Mr Albanese	13	13	0	N/A
Minister for Health and Ageing	*Ms Roxon	13	13	0	N/A
Minister for Families, Housing, Community Services and Indigenous Affairs	*Ms Macklin	12	12	0	N/A
Minister for Sustainability, Environment, Water, Population and Communities	*Mr Burke	13	13	0	N/A
Minister for Finance and Deregulation	*Sen Wong	11	12	1	+1 X Adviser
Minister for School Education, Early Childhood and Youth	*Mr Garrett	10	10	0	N/A
Minister for Innovation, Industry, Science and Research	*Sen Carr	10	10	0	N/A
Attorney-General	*Mr McClelland	10	10	0	N/A
Minister for Agriculture, Fisheries and Forestry Minister Assisting the Attorney-General on Queensland Floods Recovery	*Sen Ludwig	13	13	0	N/A
Minister for Resources and Energy Minister for Tourism	*Mr M Ferguson	10	10	0	N/A
Minister for Trade	*Dr Emerson	10	10	0	N/A
Minister for Climate Change and Energy Efficiency	*Mr Combet	11	11	0	N/A
Minister for Human Services Minister for Social Inclusion	Ms Plibersek	9	9	0	N/A
Minister for Home Affairs Minister for Justice Minister for Privacy and Freedom of Information	Mr O'Connor	10	10	0	N/A
Minister for Employment Participation and Childcare Minister for the Status of Women	Ms Ellis	7	8	1	+1 X Adviser

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Minister for Indigenous Employment and Economic Development Minister for Sport Minister for Social Housing and Homelessness	Sen Arbib	8	8	0	N/A
Minister for Small Business Minister Assisting on Deregulation and Public Sector Superannuation Minister Assisting the Minister for Tourism	Sen Sherry	7	7	0	N/A
Minister for Veterans' Affairs Minister for Defence Science and Personnel Minister for Indigenous Health Minister Assisting the Prime Minister on the Centenary of ANZAC	Mr Snowdon	8	9	1	+1 X Adviser
Assistant Treasurer Minister for Financial Services and Superannuation	Mr Shorten	9	9	0	N/A
Minister for Mental Health and Ageing Minister Assisting the Prime Minister on Mental Health Reform	Mr Butler	7	7	0	N/A
Special Minister of State Special Minister of State for the Public Service and Integrity	Mr Gray	8	9	1	+1 X Adviser
Minister for Defence Materiel	Mr Clare	7	7	0	N/A
Parliamentary Secretary for Trade	Ms Elliot	3	3	0	N/A
Parliamentary Secretary for Agriculture, Fisheries and Forestry	Dr Kelly	3	3	0	N/A
Parliamentary Secretary for Pacific Island Affairs	Mr R Marles	3	3	0	N/A
Parliamentary Secretary for Disabilities and Carers	Sen McLucas	3	3	0	N/A
Parliamentary Secretary to the Treasurer	Mr Bradbury	4	4	0	N/A
Parliamentary Secretary for School Education and Workplace Relations	Sen Collins	3	3	0	N/A
Parliamentary Secretary for Community Services	Ms Collins	3	3	0	N/A
Cabinet Secretary Parliamentary Secretary for Climate Change and Energy Efficiency	Mr Dreyfus	5	5	0	N/A
Parliamentary Secretary for Sustainability and Urban Water	Sen Farrell	3	3	0	N/A
Parliamentary Secretary for Defence	Sen Feeney	3	3	0	N/A
Parliamentary Secretary for Health and Ageing Parliamentary Secretary for Infrastructure and Transport	Ms King	3	3	0	N/A
Parliamentary Secretary to the Prime Minister Parliamentary Secretary for Immigration and Multicultural Affairs	Sen Lundy	3	3	0	N/A
Carbon Price Implementation Team		N/A	5	5	New unit established 4.7.11: +1 X Senior Adviser 2 (PM/DPM/Treas) +4 X Adviser
Caucus Communications Team		7	7	0	-2 X Adviser +2 x Assistant Adviser

Establishment Variances Government

1 May 2011 to 1 October 2011 (inclusive)

	Allocation as at 1 May 2011	Allocation as at 1 Oct 2011	Net difference
Pool (unallocated positions)	9	2	-7
<b>Difference 1 May 11 to 1 Oct 11 (Total) =</b>	<b>420</b>	<b>420</b>	<b>0</b>

Summary	Allocation as at 1 May 2011	Allocation as at 1 Oct 2011	Net difference
Principal Adviser	10	9	-1
Chief of Staff (Cabinet)	14	14	0
Senior Adviser 2 (PM / Deputy PM / Treasurer)	6	6	0
Senior Adviser 1 (Cabinet)	43	43	0
Chief of Staff (non-Cabinet)	10	10	0
Senior Adviser 1 (non-Cabinet)	0	0	0
Media Adviser (Deputy PM / Treasurer)	1	1	0
Senior Media Adviser	18	17	-1
Media Adviser	10	10	0
Adviser	122	130	8
Assistant Adviser	90	91	1
Executive Assistant / Office Manager	52	54	2
Secretary/Administrative Assistant	35	33	-2
Consultant	0	0	0
Pool (unallocated positions)	9	2	-7
<b>Total</b>	<b>420</b>	<b>420</b>	<b>0</b>

Senate F&PA Committee

Tabled Document

Inquiry: Supp. Budget estimates

Date/Time: 3:35pm, 18/10/11... 2011-12

Witness Name: DFD

Organisation: .....