Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 17-20 October 2011

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: 2.1. Arts and Cultural Development **Topic:** Staffing Levels - Office for the Arts

Senator: Senator the Hon. Brandis

Question reference number: 80

Type of Question: Written

Date set by the committee for the return of answer: 2 December 2011

Number of pages: 2

Question:

1. Please provide a breakdown of staffing levels and staff classifications for the Office for the Arts, in:

o 2009-10

o 2010-11

o 2011-12 (to date)

Answer:

2009-10: ASL 249.9

2010-11: ASL 238.6

2011-12: Please see table below for a breakdown of OFTA staffing by level for the financial year to end of September 2011-12.

Staffing Level	Year to Date ASL
APS2	1.7
APS3	13.1
APS4	32.4
APS5	34.4
APS6	54
EL1	61.7
EL2	30
SESB1	6

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SESB2	1
Total	234.3

Note: to allow for year on year comparison, figures above do not include Legal and Public Affairs functions currently running at a year to date ASL of 7.3. Prior to the OFTA function joining the Department of Prime Minister and Cabinet, the Legal and Public Affairs functions sat with the Corporate areas of OFTA's parent Department.