

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**SUPPLEMENTARY BUDGET ESTIMATES 17-18 OCTOBER 2011**

Prime Minister and Cabinet Portfolio

**Department/Agency:** Department of the Prime Minister and Cabinet

**Outcome/Program:** All

**Topic:** Expenditure on administered programs

**Senator:** Senator Ryan

**Question reference number:** 162

**Type of question:** Written

**Date set by the committee for the return of answer:** 2 December 2011

**Number of pages:** 2

**Question:**

For the year 2010-11, how much did each department and agency spend in each program it administers on the following (provide a table of each program with each amount for the following):

- Advertising
- Travel
- Hospitality and Entertainment
- ICT
- Consultancy
- Education/Training to Staff
- External Accounting
- External Auditing
- External Legal
- Memberships or grants paid to affiliate organisations

**Answer:**

The table below provides a break-down of expenditure on administered programs in 2010-11 as requested:

	<b>Program - 1.1 Prime Minister and Cabinet</b>	<b>Program - 1.2 Official and Ceremonial Support</b>	<b>Program - 2.1 Arts and Cultural Development</b>	<b>Program - 3.1 Sport and Recreation</b>	<b>Total</b>
<b>Expenditure Type</b>	<b>Amount \$,000</b>	<b>Amount \$,000</b>	<b>Amount \$,000</b>	<b>Amount \$,000</b>	<b>Amount \$,000</b>
Advertising	-	39	8	-	46
Travel	36	1,833	86	-	1,956
Hospitality & Entertainment	-	159	-	-	159
ICT	-	114	2	-	116
Consultancy	-	116	145	-	261
Education/Training to Staff	-	1	-	-	1
External Legal	196	-	-	-	196
Grants	3,380	-	51,784	47,291	103,085
<b>Total</b>	<b>3,613</b>	<b>2,446</b>	<b>52,048</b>	<b>47,988</b>	<b>106,095</b>

No external accounting was incurred during the 2010-2011 financial year by the administered programs.

External Auditing costs are disclosed in the Department of the Prime Minister and Cabinet 2010-11 Annual Report (page 250).