

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 17-20 October 2011

Prime Minister and Cabinet Portfolio

Department/Agency: arts portfolio agencies

Outcome/Program: various

Topic: Taxi Costs

Senator: Senator Ryan

Question reference number: 154A

Type of Question: Written

Date set by the committee for the return of answer: 2 December 2011

Number of pages: 5

Question:

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

Answer:

The Australia Council

The total taxi costs for 2010-11 was \$162,326.

Taxis may only be used for official business or for safety reasons whilst on official business. The Australia Council does not record taxi data in a way that would readily allow answers to be provided to these questions. To attempt to provide this level of detail would involve an unreasonable diversion of resources.

National Film and Sound Archive

The total taxi costs for 2010-11 was \$ 44,369

Business Group	2010-11
CEO	\$4,999.57
NFSA Board	\$460.56
Governance, Communication & Strategy Branch	\$164.75
Legal Branch	\$401.68
Marketing & Communications	\$565.48
Events	\$183.12
Film Branch	\$6,141.97
Sound, Broadcasting & New Media Branch	\$1,325.80

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 17-20 October 2011

Prime Minister and Cabinet Portfolio

Oral History	\$1,736.04
Television	\$1,994.02
Documents, Artefacts & Curatorial Connections	\$867.76
Indigenous Collections Branch	\$1,150.73
Access, Research & Development Branch	\$2,024.80
Collection Access	\$942.09
Cinema Programming	\$1,369.42
SAR Coordination	\$513.72
Sound Events	\$0.00
Library	\$45.71
National Programs Branch	\$2,006.53
Big Screen	\$1,340.13
Black Screen	\$421.35
School Screen	\$275.79
Visitor Experience	\$232.88
Film Australia Collection Program Sales	\$0.00
Film Australia Collection Library	\$0.00
NFSA Online Branch	\$3,934.14
Web Development	\$0.00
Australianscreen Online	\$0.00
Finance & Infrastructure Branch	\$679.78
People & Culture Branch	\$5,393.10
Records Management	\$53.94
Collection Stewardship Branch	\$586.33
Vaults Management	\$81.64
Facilities, Services & Security	\$197.87
Technology Services	\$2,629.06
Collection Systems	\$348.21
Preservation & Technical Services	\$358.13
Production	\$105.28

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 17-20 October 2011

Prime Minister and Cabinet Portfolio

Video & Telecine Laboratory	\$261.71
Audio Services	\$125.36
Research & Engineering	\$176.01
Still Image Services	\$274.88
Total	\$44,369.34

National Gallery of Australia

The total taxi costs for 2010-11 was \$89,118

Business Group	2010-11
A2 - Finance	\$5,027.69
A4 - HRM	\$622.17
A5 - Records Management	\$65.82
A6 - WH&S	\$119.69
C1 - Curatorial & Education Program	\$1,610.28
C2 - Public Programs	\$10,185.42
C3 - Education	\$5,675.44
C4 - Research Library	\$892.45
C5 - Australian Art	\$14,333.51
C6 - International Art	\$2,050.40
C7 - Publications	\$293.42
D1 - Development & Marketing Program	\$4,394.69
D4 - Information Systems	\$281.23
D5 - Sponsorship	\$5,283.50
D6 - Membership	\$136.60
D7 - Foundation Office	\$1,974.85
D8 - Marketing	\$3,291.79
D9 - Commercial Operations	\$1,177.84
E1 - Exhibitions Program	\$167.23
E2 - Exhibitions	\$142.36

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 17-20 October 2011

Prime Minister and Cabinet Portfolio

E3 - Travelling Exhibitions	\$9,399.41
E5 - Registration	\$6,388.19
E7 - Building Services	\$49.50
E8 - Security	\$1,047.59
E9 - Conservation	\$2,902.89
X1 - Executive	\$11,468.34
X2 – Council	\$135.91
Total	\$89118.21

National Library of Australia

The total taxi costs for 2010-11 was \$38,059.

The NLA's Cabcharge policy requires staff to use public transport wherever possible.

National Museum of Australia

The total taxi costs for 2010-11 was \$37,574:

Business Group	2010-11
Collections, Content & Exhibitions	\$18,474
Directorate	\$9,551
Operations	\$2,877
Audience, Programs & Partnerships	\$6,672
Total	\$37,574

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 17-20 October 2011

Prime Minister and Cabinet Portfolio

Screen Australia

The total taxi costs for 2010-11 was \$143,346:

Business Group	2010-11
Office of the Chief Executive & EA	\$7,805.42
SA Board	\$5,705.64
Chief Operating Officer	\$2,912.82
Strategy and Research Unit	\$10,003.64
Public Relations	\$2,425.62
Publishing & Information Services	\$442.51
Human Resources Unit	\$2,072.51
State & Industry Partnerships (Enterprise) Unit	\$4,951.84
Manager Governance	\$655.44
Business Process Review	\$1,079.83
General Counsel & Legal Affairs	\$3,223.36
Producer Offset	\$10,309.76
Finance	\$2,863.83
Recoupment	\$279.86
Information Management	\$93.63
Information Communication Technology	\$6,722.02
Melbourne Facilities	\$1,614.05
Lindfield Facilities	\$258.56
Head of Marketing & Industry Development & EA	\$12,847.40
Embassy Roadshow	\$144.35
Sale	\$1,437.10
Library And Transfers	\$1,023.06
Indigenous Film Development	\$10,564.27
Indigenous	\$19,501.96
Head of Production Investment & EA	\$9,593.04
Production Investment – Fiction	\$12,045.42
Documentaries	\$12,769.86
Total	\$143,346.80