

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: General

Topic: Staffing Numbers

Senator: Ryan

Question reference number: F60

Type of question: Written

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 1

Question:

- a) How many permanent staff recruited this FYTD?
- b) What classification are these staff?
- c) How many temporary positions exist or have been created this FYTD?
- d) This FYTD, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

FYTD refers to the period from 1 July 2011 to 30 September 2011.

- a) 58 ongoing employees up to 30 September 2011.
- b) The classifications of these employees are as follows:
 - Australian Public Service Levels 1 to 6 (30 employees)
 - Executive Levels 1 and 2 (26 employees)
 - Senior Executive Service Levels 1 and 2 (2 employees)
- c) 25 non-ongoing positions up to 30 September 2011.
- d) Of the 25 non-ongoing positions the average length of employment is 85 days.

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Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program: General

Topic: Staffing numbers FYTD

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- d) This FYTD, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

- a) 26 staff members during the period 1 July 2011 - 30 September 2011.

b)

Classification	Number of staff
APS 1	1
APS 2	13
APS 3	2
APS 4	1
APS 5	2
APS 6	2
EL1	3
EL2	2
Total	26

- c) The AEC does not classify positions as temporary in its HR system so this data is unavailable.
- d) During this period 804 staff were employed on contract at some point during 1 July 2011 – 30 September 2011. 105 of these are on fixed term contracts with an average length of contract of 156.25 days. The remaining contracts were issued for irregular and intermittent duties. That is, staff are brought in as needed without a fixed end date, so it is not possible to estimate the length of contract for these employees. This is a new approach taken by the AEC to managing its casual workforce.

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Finance and Deregulation Portfolio

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Topic: Staffing numbers

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Type of question: Written

Date set by the committee for the return of answer: Friday, 2 December 2011

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Question:

- a) How many permanent staff were recruited this FYTD?
- b) What classification are these staff?
- c) How many temporary (non ongoing) positions exist or have been created this FYTD
- d) This FYTD, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

FYTD is the period 1 July to 30 September 2011.

- a) 11.
- b)

Classification	
APS Level 2	1
APS Level 4	1
APS Level 5	3
APS Level 6	2
Executive Level 1	1
Executive Level 2	2
SESB1	1
Grand Total	11

- c) 15.
- d) 15 staff on contract, totalling 446 employment days. The average length of employment is 29.7 days (446/15).

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Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Staffing Numbers – FYTD

Senator: Ryan

Question reference number: F60

Type of question: Written

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Question:

- a) How many permanent staff recruited this FYTD?
- b) What classification are these staff?
- c) How many temporary positions exist or have been created this FYTD?
- d) This FYTD, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

- a) Nil.
- b) N/A.
- c) Seven temporary positions exist. One temporary position has been created this FYTD.
- d) This FYTD one employee has been employed on contract. The average length of their employment period is six months.

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Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program: General

Topic: Staffing numbers

Senator: Ryan

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Answer:

- a) Six.
- b) Two at FFMA3, three at FFMA4 and one at FFMA6.
- c) None.
- d) None.