

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**SUPPLEMENTARY BUDGET ESTIMATES 2011-2012**

Finance and Deregulation Portfolio

**Department/Agency:** Department of Finance and Deregulation  
**Outcome/Program:** General  
**Topic:** Taxi Costs

**Senator:** Ryan

**Question reference number:** F88

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 2 December 2011

**Number of pages:** 1

**Question:**

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

**Answer:**

The Department of Finance and Deregulation spent approximately \$196,691 on taxis in the financial year 2010-11. See the table below for a breakdown by business group.

2010-11 Taxi Expenditure	\$
AGIMO	52,782
AMPS	35,723
BUDGET	35,336
COOG	26,303
DEREG	13,400
FMG	33,148
<b>TOTAL</b>	<b>196,691</b>

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**ANSWERS TO QUESTIONS ON NOTICE**  
**SUPPLEMENTARY BUDGET ESTIMATES 2011-2012**

**Finance and Deregulation Portfolio**

**Department/Agency:** Australian Electoral Commission

**Outcome/Program:** General

**Topic:** Taxi costs

**Senator:** Ryan

**Question reference number:** F88

**Type of question:** Written

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**Question:**

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

**Answer:**

The Australian Electoral Commission spent \$271,529 on taxis in 2010-11. The expenditure was made in the following Branches and States:

Branch/State	\$
Corporate including Finance and Business Services	15,181
Information Technology	3,706
Elections	15,924
Executive	8,357
Communications and Education	12,490
Roll Management	5,718
People Services	8,033
Legal Services	1,812
Strategic Capability	43,272
NSW	54,780
VIC	28,215
QLD	35,678
SA	7,941
WA	20,075
TAS	4,044
NT	6,303
<b>Total</b>	<b>271,529</b>

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**ANSWERS TO QUESTIONS ON NOTICE**  
**SUPPLEMENTARY BUDGET ESTIMATES 2011-2012**

**Finance and Deregulation Portfolio**

**Department/Agency:** ComSuper  
**Outcome/Program:** General  
**Topic:** Taxi costs

**Senator:** Ryan  
**Question reference number:** F88  
**Type of question:** Written  
**Date set by the committee for the return of answer:** Friday, 2 December 2011

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**Question:**

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

**Answer:**

ComSuper spent a total of \$25,951.80 on taxis in 2010-11. Taxi expense by business group for 2010-11 financial year:

Executive	\$1,825.31
Military Schemes and Pensions	\$7,408.78
APS Schemes	\$5,989.49
PSSap Schemes	\$2,160.37
Corporate Governance	\$1,608.33
Human Resources	\$ 902.23
Communications	\$2,254.70
Financial Management Group	\$1,403.03
Project Management Office	\$148.84
Information Technology Solutions Group	\$2,250.72
<b>Total</b>	<b>\$25,951.80</b>

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**ANSWERS TO QUESTIONS ON NOTICE**  
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**Finance and Deregulation Portfolio**

**Department/Agency:** Commonwealth Superannuation Corporation

**Outcome/Program:**

**Topic:** Taxi costs

**Senator:** Ryan

**Question reference number:** F88

**Type of question:** Written

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**Question:**

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

**Answer:**

In respect of public monies:

CSC spent total AUD \$12,367 on taxi costs in 2010-11.

Business Group	Costs
Trustee and CEO	2,364
Member and Employer Services	6,076
Trustee and Business Services	2,542
Finance and Technology	1,246
Legal and Risk	139
Total	12,367

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**SUPPLEMENTARY BUDGET ESTIMATES 2011-2012**

**Finance and Deregulation Portfolio**

**Department/Agency:** Future Fund Management Agency

**Outcome/Program:** General

**Topic:** Taxi costs

**Senator:** Ryan

**Question reference number:** F88

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 2 December 2011

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**Question:**

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

**Answer:**

\$78,319.00