

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation
Outcome/Program: General
Topic: Education Expenses

Senator: Ryan

Question reference number: F82

Type of question: Written

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 2

Question:

- a) For the year 2010-11, detail all education expenses (i.e. in house courses and tertiary studies) for each portfolio department and agency. Include what type of course, the total cost, cost per participant, how many participants and the amount of study leave granted to each participant.
- b) For the FYTD, detail all education expenses (i.e. in house courses and tertiary studies) for each portfolio department and agency. Include what type of course, the total cost, cost per participant, how many participants and the amount of study leave granted to each participant.

Answer:

- a) 2010-11 Education expenses for the Department of Finance and Deregulation

Type of Course	Total Cost 2010-11	Average Cost per Participant	Number of participants	Amount of Study Leave Granted
Professional Skills Training	\$278,379	\$563	495	N/A
Graduate Development Training	\$134,348	\$1,058	127	N/A
Career Starter Training	\$31,901	\$1,296	24	N/A
Leadership Training	\$663,331	\$6,258	106	N/A
Executive Coaching	\$33,630	\$2,403	14	N/A
Formal study programs	\$660,485	\$3,477	190	11,613 hours
Mentor Training	\$9,458	\$142	67	N/A

b) FYTD Education expenses for the Department of Finance and Deregulation

Type of Course	Total Cost FYTD	Average Cost per Participant	Number of participants Reimbursed to Date	Amount of Study Leave Granted
Professional Skills Training	\$101,038	\$683	148	N/A
Graduate Development Training	\$19,550	\$435	45	N/A
Career Starter Training	\$16,039	\$1,337	12	N/A
Leadership Training	\$261,670	\$2,908	90	N/A
Executive Coaching	\$3,102	\$3,102	1	N/A
Formal study programs	\$91,087	\$7,591	12	4,058 hours
Mentor Training	\$0			N/A

In response to the one-off special 2.5% Efficiency Dividend announced in MYEFO 2011-12, the department will be instigating measures to reduce these costs.

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Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program: Outcome 1

Topic: Education Expenses

Senator: Ryan

Question reference number: F82

Type of question: Written

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 1

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Answer:

- a) Total for the year 2010-11 - \$741,259.
- b) Total for the FYTD - \$83,788.

Individual data is not available as training costs are grouped.

Senate Finance and Public Administration Legislation Committee
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SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: ComSuper

Outcome/Program: General

Topic: Education expenses

Senator: Ryan

Question reference number: F82

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Answer:

- a) \$499,709. The details are as follows:

Type of course	Total Cost	Participants	Average Cost	Average Study Leave (hrs)
Tertiary Studies	\$27,478	25	\$1,099	61.8
External Course	\$326,503	548	\$595	0
In-House Course	\$145,728	698	\$208	0
Total Cost	\$499,709	1,271	\$393	

b) \$190,610. The details are as follows:

Type of course	Total Cost	Participants	Average Cost	Average Study Leave (hrs)
Tertiary Studies	\$6,967	10	\$697	33.1
External Course	\$178,642	305	\$585	0
In-House Course	\$5,000	25	\$200	0
Total Cost	\$190,609	340	\$561	

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Education expenses

Senator: Ryan

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Answer:

In respect of public monies:

- a) 2010-11

Type of Course	Cost	Number of participants	Cost per participant
Professional Skill Training	\$30,288.05	63	\$480.76
Formal study programs	\$5,400.00	2	\$2,700.00

- b) 1 July – 30 September 2011

Type of Course	Cost	Number of participants	Cost per participant
Professional Skill Training	\$8,439.88	29	\$291.03
Formal study programs	\$2,795.00	1	\$2,795.00

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ANSWERS TO QUESTIONS ON NOTICE
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Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program: General

Topic: Education expenses

Senator: Ryan

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Answer:

- a) \$177,759. Provision of a more detailed breakdown as requested would be an unreasonable diversion of resources.
- b) \$46,936. Provision of a more detailed breakdown as requested would be an unreasonable diversion of resources.