

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: General

Topic: Payments to board members; buildings occupied — 2009-10 and 2010-11

Senator: Cormann

Question reference number: F58

Type of question: Hansard, F&PA Committee, page 20, 18 October 2011

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 2

Question: Can you tell us how much the finance department and portfolio agencies spent on travel costs last year? I am just going through a series of costs like that.

Mr Tune: We will have to take that on notice. We do not have it with us at the moment.

Senator CORMANN: Will you be able to assist with any of these sorts of costs?

Mr Tune: We have got some here.

Senator CORMANN: I assumed that these are the sorts of questions you get as a matter of course and you have it handy. So you are not going to be able to tell me how much you spent on advertising last year?

Mr Tune: Advertising of what nature? Recruitment advertising?

.....
Senator CORMANN: Advertising of any nature. This is supplementary estimates—after we have had the full financial year outcome.

Senator CORMANN: I am looking for the spend on travel costs last financial year; the spend on advertising last year; the spend on external legal advice; and the spend on external consultant advice. I am also interested in information on how many boards and board members are paid for by Finance and the portfolio agencies and the full costs associated with these members—that might take a bit longer, I appreciate that; how many staff are currently employed by Finance and all portfolio agencies; what buildings and office space are used by Finance and portfolio agencies, and what is the total area of this office space. To the extent that you can, if you can assist today that is great.

For all of those I have listed, if could you give us the 2009-10 and 2010-11 figures that would be much appreciated.

Answer:

Item	2009-10	2010-11
Cost of external legal advice	Answered on the day. Page 41 of Hansard.	Answered on the day. Page 41 of Hansard.
Payments to consultants	Answered on the day. Page 41 of Hansard.	Answered on the day. Page 41 of Hansard.
Travel costs	Answered on the day. Page 41 of Hansard.	Answered on the day. Page 41 of Hansard.

All advertising costs	Answered on the day. Page 41 of Hansard.	Answered on the day. Page 41 of Hansard.
Staffing numbers	Answered on the day. Page 41 of Hansard.	Answered on the day. Page 41 of Hansard.
Office space occupied	Answered on the day. Page 41 of Hansard.	Answered on the day. Page 41 of Hansard.
Buildings occupied	<p>As at 30 April 2010</p> <p>John Gorton Building King Edward Terrace, PARKES 11,598m²</p> <p>Treasury Building Parkes Place West, PARKES 5,399m²</p> <p>Tourism House 40 Blackall Street, BARTON 2,371m²</p> <p>Minter Ellison Building 25 National Circuit, FORREST 3,426m²</p> <p>Hume Data Centre 98 Sheppard Street, HUME 2,932m²</p>	<p>As at 30 April 2011</p> <p>John Gorton Building King Edward Terrace, PARKES 11,598m²</p> <p>Treasury Building Parkes Place West, PARKES 5,399m²</p> <p>Tourism House 40 Blackall Street, BARTON 2,371m²</p> <p>Minter Ellison Building 25 National Circuit, FORREST 2,890m²</p> <p>West Block Offices Queen Victoria Terrace, PARKES 1,112m²</p> <p>Wetlands House Building 5, Dairy Road, FYSHWICK 726m²</p> <p>Hume Data Centre 98 Sheppard Street, HUME 2,932m²</p>
Payments to board members	\$11,118.53*	\$11,308.97**

*Finance pays for one board; the number of board members paid for was 3-4 at any meeting, and 11 payments were made in 2009-10.

** Finance pay for one board; the number of board members paid for was 3-4 at any meeting, and 11 payments were made in 2010-11.

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program: General

Topic: 2010-11 Expenditure

Senator: Cormann/Ryan

Question reference number: F58

Type of question: Hansard, F&PA Committee, pages 20-21 18 October 2011

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 11

Question:

I am looking for the spend on:

- a) Travel costs last financial year
- b) The spend on advertising last financial year
- c) The spend on external legal advice
- d) The spend on external consultant advice
- e) How many boards and board members are paid for by Finance and the portfolio agencies and the full costs associated with these members
- f) How many staff are currently employed by Finance and all portfolio agencies
- g) What buildings and office space are used by Finance and portfolio agencies and what is total area of this office space.
- h) For all those I have listed, if could you give us the 2009-10 and 2010-11 figures.

Answer:

- a) Total travel costs in 2010-11 were \$4.616 million and in 2009-10 \$3.549 million. Travel costs include both transport costs and accommodation costs. The increase in 2010-11 reflects election period costs not reflected in the previous financial year.

- b) Total advertising expenditure in 2010-11 was \$9.973 million and in 2009-10 \$1.411 million. The increase in 2010-11 includes election related costs not reflected in 2009-10.
- c) Total expenditure on external legal advice in 2010-11 was \$0.454 million and in 2009-10 \$0.246 million. The increase in 2010-11 includes election related costs not reflected in 2009-10.
- d) Total expenditure on external consultants in 2010-11 was \$1.059 million and in 2009-10 \$0.862 million. The increase in 2010-11 includes election related costs not reflected in 2009-10.
- e) The Australian Electoral Commission has three Commissioners who form the Electoral Commission. The costs of these members in 2009-10 was \$437,081 and in 2010-11 \$478,829.
- f) The AEC has 815.2 staff currently employed.
- g) The AEC has offices in the following properties as at:
- i. 30 June 2010

Office Name	Location	Office size m ²
<i>Australian Capital Territory</i>		
National Office	West Block Building, Queen Victoria Terrace, Parkes	5,315.00
ACT Electoral Education Centre	Old Parliament House, King Georges Terrace, Parkes	856.00
Canberra / Fraser	Hobart Place, Canberra	550.90
Sub-total		6,721.90
<i>New South Wales</i>		
NSW State Office / Grayndler / Sydney / Wentworth	Campbell Street, Sydney	1,615.52
Banks	Forest Road, Hurstville	133.00
Barton	King Street, Rockdale	162.40
Berowra / Bradfield / Bennelong / North Sydney	Albert Avenue, Chatswood	487.10
Calare	Kite Street, Orange	148.60
Charlton	Pemell Street, Toronto	123.00
Chifley	Campbell Street, Blacktown	133.00
Cook / Hughes	The Kiora Centre, Miranda	226.19

Office Name	Location	Office size m²
Cowper	Elbow Street, Kempsey	200.00
Cunningham	Burelli Street, Wollongong	153.90
Dobell	Alison Road, Wyong	124.00
Eden-Monaro	Morisett Street, Queanbeyan	138.00
Farrer	Swift Street, Albury	134.00
Fowler / McMahon	Smart Street, Fairfield	256.70
Gilmore	Nowra Lane, Nowra	131.50
Greenway	Windsor Road, Richmond	214.00
Hume	Goldsmith Street, Goulburn	169.00
Hunter / Paterson	Mitchell Drive, East Maitland	250.00
Kingsford Smith	Bunnerong Road, Eastgardens	158.20
Lindsay	High Street, Penrith	177.50
Lyne	Manning Street, Taree	168.80
Mackellar	Bungan Street, Mona Vale	136.00
Macquarie	Raymond Road, Springwood	111.30
Mitchell	Old Castle Hill Road, Castle Hill	134.90
New England	Faulkner Street, Armidale	135.00
Newcastle	Tudor Street, Hamilton	150.00
Page	King Street, Grafton	156.50
Parkes	Macquarie Street, Dubbo	124.00
Parramatta	Macquarie Street, Parramatta	130.00
Reid	The Boulevard, Strathfield	134.30
Richmond	Wharf Street, Tweed Heads	165.60
Riverina	Twynam Street, Narrandera	137.76
Robertson	Mann Street, Gosford	172.00
Shortland	Pearson Street, Charlestown	150.00
Throsby	Shellharbour Road, Warilla	154.00
Warringah	Darley Road, Manly	146.00
Watson / Blaxland	Meredith Street, Bankstown	252.70
Werriwa / Macarthur	Queen Street, Campbelltown	267.00
Sub-total		7,961.47
<i>Northern Territory</i>		
NT State Office / Solomon / Lingiari	Level 7 & Basement, TCG Centre, 80 Mitchell Street	476.10
<i>Queensland</i>		
Qld State Office /	Queen Street, Brisbane	1,539.00

Office Name	Location	Office size m²
Brisbane / Moreton / Lilley / Ryan / Griffith / Bonner		
Bowman	Middle Street, Cleveland	138.12
Capricornia	Quay Street, Rockhampton	152.00
Dawson	Cnr Victoria & Gregory Streets, Mackay	143.00
Dickson	Cnr Gympie & Bells Pocket Roads, Strathpine	155.00
Fairfax	Currie Street, Nambour	133.00
Fisher	Bulcock Street, Caloundra	132.00
Flynn	Goondoon Street, Gladstone	133.00
Groom	Cnr Neil & Laurel Streets, Toowoomba	132.00
Herbert	Walker Street, Townsville	117.00
Hinkler	Maryborough Street, Bundaberg	119.00
Kennedy	Camooweal Street, Mount Isa	201.00
Leichhardt	Grafton Street, Cairns	151.00
Longman	King Street, Caboolture	125.00
Maranoa	Stuart Street, Dalby	162.00
McPherson / Moncrieff	Short Street, Southport	296.10
Oxley / Blair / Wright	The Terrace, Ipswich	305.00
Petrie	Banfield Street, Chermside	144.00
Rankin / Fadden / Forde	George Street, Beenleigh	300.00
Wide Bay	Adelaide Street, Maryborough	183.00
Sub-total		4,760.22
<i>South Australia</i>		
SA State Office / Adelaide / Sturt	King William Street	1,436.00
Barker	Mitchell Street, Mt Gambier	161.78
Boothby / Hindmarsh / Kingston	Diagonal Road, Oaklands Park	335.00
Grey	Cnr Jervis & Marryat Streets, Port Augusta	149.00
Makin	North East Road, Modbury	131.00
Mayo	Mt Barker Road, Stirling	132.20
Port Adelaide	Commercial Road, Port Adelaide	162.10
Wakefield	Elizabeth Way, Elizabeth	146.00
Sub-total		2,653.08
<i>Tasmania</i>		

Office Name	Location	Office size m²
TAS State Office/ Franklin / Denison	Collins Street, Hobart	585.00
Bass / Lyons	George Street, Launceston	286.00
Braddon	Cattley Street, Burnie	145.00
Sub-total		1,016.00
<i>Victoria</i>		
VIC State Office / Melbourne / Melbourne Ports	Lonsdale Street, Melbourne	1,390.40
Aston	Burwood Highway, Wantirna	140.00
Ballarat	Doveton Street North, Ballarat	165.00
Batman	High Street, Thornbury	150.00
Bendigo	Hargreaves Street, Bendigo	140.00
Bruce	Compark Drive, Mulgrave	135.00
Calwell	Brook Street, Sunbury	144.70
Corangamite	Dennis Street, Colac	134.00
Corio	Yarra Street, Geelong	170.00
Deakin / Menzies / Casey / Chisholm	Ringwood Street, Ringwood	398.00
Dunkley	Davey Street, Frankston	188.00
Flinders	High Street, Hastings	116.20
Gellibrand	South Road, Braybrook	205.00
Gippsland	Raymond Street, Sale	161.48
Goldstein	Bay Road, Sandringham	125.00
Gorton	Main Road West, St Albans	120.00
Higgins	Malvern Road, Malvern	183.80
Holt	Childers Street, Cranbourne	150.00
Hotham	Atherton Road, Oakleigh	144.90
Indi	Ely Street, Wangaratta	115.00
Isaacs	Nepean Highway, Cheltenham	175.00
Jagajaga	Burgundy Street, Heidelberg	128.00
Kooyong	Burke Road, Camberwell	178.00
La Trobe	Dorset Road, Boronia	137.50
Lalor	Watton Street, Werribee	156.00
Mallee	Ninth Street, Mildura	170.00
Maribyrnong	Homer Street, Moonee Ponds	139.00
McEwen	Wallis Street, Seymour	135.00

Office Name	Location	Office size m²
McMillan	Smith Street, Warragul	133.00
Murray	Wyndham Street, Shepparton	137.48
Scullin	Enterprise Drive, Bundoora	135.00
Wannon	Kepler Street, Warrnambool	166.84
Wills	Pascoe Vale Road, Glenroy	120.00
Sub-total		6,387.30
<i>Western Australia</i>		
WA State Office / Perth	Level 3, 111 St George's Terrace	669.00
Brand	Robinson Place, Rockingham	140.00
Canning	Church Avenue, Armadale	125.00
Cowan	Creaney Drive, Kingsley	168.00
Curtin	Hay Street, Subiaco	152.00
Durack	Weibbe Hayes Lane, Geraldton	140.00
Forrest	Victoria Terrace, Bunbury	145.00
Fremantle	Rockingham Road, Spearwood	153.00
Moore	Grand Boulevard, Joondalup	168.00
O'connor	Brookman Street, Kalgoorlie	129.00
Pearce / Hasluck	The Crescent, Midland	239.00
Stirling	Burroughs Road, Karrinyup	165.40
Swan	Albany Highway, Cannington	143.40
Tangney	Marmion Street, Booragoon	116.00
Sub-total		2,652.80
AEC Total		<u>32,628.87</u>

ii. 30 June 2011

Office Name	Location	Office size m²
<i>Australian Capital Territory</i>		
National Office	West Block Building, Queen Victoria Terrace, Parkes, Canberra	5,315.00
ACT Electoral Education Centre	Old Parliament House, King Georges Terrace, Parkes	856.00
Canberra / Fraser	Hobart Place, Canberra	550.90
Sub-total		6,721.90
<i>New South Wales</i>		
NSW State Office / Grayndler / Sydney /	Roden Cutler House, Haymarket, Sydney	1,615.52

Office Name	Location	Office size m²
Wentworth		
Banks	Forest Road, Hurstville	133.00
Barton	King Street, Rockdale	162.40
Berowra / Bradfield / Bennelong / North Sydney	Albert Ave, Chatswood	487.10
Calare	Kite Street, Orange	148.60
Charlton	Pemell Street, Toronto	123.00
Chifley	Campbell St, Blacktown	133.00
Cook / Hughes	The Kiora Centre, Miranda	226.19
Cowper	Elbow St, Kempsey	200.00
Cunningham	Burelli St, Wollongong	153.90
Dobell	Pacific Highway, Wyong	115.00
Eden-Monaro	Morisett St, Queanbeyan	138.00
Farrer	Swift Street, Albury	134.00
Fowler / McMahon	Smart Street, Fairfield	256.70
Gilmore	Nowra Lane, Nowra	131.50
Greenway	Windsor Road, Richmond	214.00
Hume	Goldsmith St, Goulburn	169.00
Hunter / Paterson	Mitchell Dr, East Maitland	250.00
Kingsford Smith	Bunnerong Rd, Eastgardens	158.20
Lindsay	High St, Penrith	177.50
Lyne	Manning Street, Taree	168.80
Mackellar	Bungan St, Mona Vale	136.00
Macquarie	Raymond Road, Springwood	111.30
Mitchell	Old Castle Hill Road, Castle Hill	134.90
New England	Faulkner St, Armidale	135.00
Newcastle	Tudor St, Hamilton	150.00
Page	King Street, Grafton	156.50
Parkes	Macquarie St, Dubbo	124.00
Parramatta	Macquarie St, Parramatta	130.00
Reid	The Boulevard, Strathfield	134.30

Office Name	Location	Office size m²
Richmond	Wharf St, Tweed Heads	165.00
Riverina	Twynam St, Narrandera	137.76
Robertson	Mann St, Gosford	172.00
Shortland	45 Pearson St, Charlestown	150.00
Throsby	Shellharbour Road, Warilla	154.00
Warringah	Darley Road, Manly	146.00
Watson / Blaxland	Meredith St, Bankstown	252.70
Werriwa / Macarthur	Queen Street, Campbelltown	267.00
Sub-total		7,951.87
<i>Northern Territory</i>		
NT State Office / Solomon / Lingiari	Mitchell Street, Darwin	476.10
<i>Queensland</i>		
QLD State Office/ Brisbane/ Moreton/ Lilley/ Ryan/ Griffith/ Bonner	Queen St, Brisbane	1,539.00
Bowman	Mitchell St, Cleveland	138.12
Capricornia	Quay Street, Rockhampton	152.00
Dawson	Victoria & Gregory St , Mackay	143.00
Dickson	Gympie & Bells Pocket Rd, Strathpine	155.00
Fairfax	Currie St, Nambour	133.00
Fisher	Bulcock St, Caloundra	132.00
Flynn	Goondoon Street, Gladstone	133.00
Groom	Cnr Neil & Laurel St, Toowoomba	132.00
Herbert	Walker St, Townsville	117.00
Hinkler	Maryborough Street, Bundaberg	119.00
Kennedy	Camooweal St, Mount Isa	201.00
Leichhardt	Grafton Street, Cairns	151.00
Longman	King Street, Caboolture	125.00
Maranoa	Stuart Street, Dalby	162.00
McPherson / Moncrieff / Forde	Short Street, Southport	296.10
Oxley / Blair / Wright	The Terrace, North Ipswich	305.00

Office Name	Location	Office size m²
Rankin / Forde	George Street, Beenleigh	300.00
Wide Bay	Adelaide St, Maryborough	183.00
Sub-total		4,616.22
<i>South Australia</i>		
SA State Office / Adelaide / Sturt	King William Street, Adelaide	1,436.00
Barker	Mitchell St, Mt Gambier	161.78
Boothby / Hindmarsh / Kingston	Diagonal Rd, Oaklands Park	335.00
Grey	Jervois & Marryat Streets, Port Augusta	149.00
Makin	North East Rd, Modbury	131.00
Mayo	Mt Barker Road, Stirling	132.20
Port Adelaide	Commercial Rd, Port Adelaide	162.10
Wakefield	Elizabeth Way, Elizabeth	146.00
Sub-total		2,653.08
<i>Tasmania</i>		
TAS State Office/ Franklin / Denison	Collins St, Hobart	585.00
Bass / Lyons	George Street, Launceston	286.00
Braddon	Cattley St, Burnie	145.00
Sub-total		1,016.00
<i>Victoria</i>		
VIC State Office	Lonsdale Street, Melbourne	1,058.10
Aston	Burwood Highway, Wantirna	140.00
Ballarat	Doveton St, North Ballarat	165.00
Batman	High Street, Thornbury	150.00
Bendigo	Hargreaves St, Bendigo	140.00
Bruce	Compark Circuit, Mulgrave	135.00
Calwell	Brook Street, Sunbury	144.70
Corangamite	Dennis Street, Colac	134.00
Corio	Yarra Street, Geelong	170.00
Deakin / Menzies / Casey / Chisholm	Ringwood St, Ringwood	398.00
Dunkley	Davey Street, Frankston	188.00

Office Name	Location	Office size m²
Flinders	Compark Drive, Hastings	116.20
Gellibrand	South Road, Braybrook	205.00
Gippsland	Raymond Street, Sale	161.48
Goldstein	Bay Road, Sandringham	125.00
Gorton	Main Road West, St Albans	120.00
Holt	Childers St, Cranbourne	150.00
Hotham	Atherton Rd, Oakleigh	144.90
Indi	Ely Street, Wangaratta	115.00
Isaacs	Nepean Hwy, Cheltenham	175.00
Jagajaga	Burgundy Street, Heidelberg	128.00
Kooyong	Burke Road, Camberwell	178.00
La Trobe	Dorset Road, Boronia	137.50
Lalor	Watton St, Werribee	156.00
Mallee	Ninth St, Mildura	170.00
Maribyrnong	Homer Street, Moonee Ponds	139.00
McEwen	Wallis St, Seymour	135.00
McMillan	Smith St, Warragul	133.00
Melbourne / Melbourne Ports	50 Lonsdale Street, Melbourne	325.00
Murray	Wyndham Street, Shepparton	137.48
Scullin	Enterprise Drive, Bundoora	135.00
Wannon	Kepler Street, Warnambool	166.84
Wills	Pascoe Vale Road, Glenroy	120.00
Sub-total		6,196.20
<i>Western Australia</i>		
WA State Office / Perth	St George's Terrace, Perth	669.00
Brand	Robinson Place, Rockingham	140.00
Canning	Church Avenue, Armadale	125.00
Cowan	Creaney Drive, Kingsley	168.00
Curtin	Hay St, Subiaco	152.00
Durack	Wiebbe Hayes Ln, Geraldton	131.00
Forrest	Clifton Street, Bunbury	118.02
Fremantle	Rockingham Road, Spearwood	153.00
Moore	Grand Boulevard, Joondalup	168.00

Office Name	Location	Office size m²
O'Connor	Brookman St, Kalgoorlie	129.00
Pearce / Hasluck	The Crescent, Midland	239.00
Stirling	Burroughs Rd, Karrinyup	165.40
Swan	Albany Highway, Cannington	143.40
Tangney	Marmion St , Booragoon	116.00
Sub-total		2,616.82
AEC total		<u>31,392.19</u>

h) Answers for each year given in a)-g) above.

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program: General

Topic: Travel costs, legal costs, advertising expense, Boards and Board members, Building and Office space

Senator: Cormann/Ryan

Question reference number: F58

Type of question: Hansard, F&PA Committee, pages 20-21, 18 October 2011

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 2

Question: Can you tell us how much the finance department and portfolio agencies spent on travel costs last year? I am just going through a series of costs like that.

Mr Tune: We will have to take that on notice. We do not have it with us at the moment.

Senator CORMANN: Will you be able to assist with any of these sorts of costs?

Mr Tune: We have got some here.

Senator CORMANN: I assumed that these are the sorts of questions you get as a matter of course and you have it handy. So you are not going to be able to tell me how much you spent on advertising last year?

Mr Tune: Advertising of what nature? Recruitment advertising?

.....

Senator CORMANN: Advertising of any nature. This is supplementary estimates—after we have had the full financial year outcome.

Senator CORMANN: I am looking for the spend on travel costs last financial year; the spend on advertising last year; the spend on external legal advice; and the spend on external consultant advice. I am also interested in information on how many boards and board members are paid for by Finance and the portfolio agencies and the full costs associated with these members—that might take a bit longer, I appreciate that; how many staff are currently employed by Finance and all portfolio agencies; what buildings and office space are used by Finance and portfolio agencies, and what is the total area of this office space. To the extent that you can, if you can assist today that is great. For all of those I have listed, if could you give us the 2009-10 and 2010-11.

Answer:

Item	2009-10	2010-11
Cost of external legal advice	Please refer to the details of legal expenditure available on the Future Fund website	Please refer to the details of legal expenditure available on the Future Fund website
Payments to consultants	Please refer to the details of consultancy expenditure available on the Future Fund website	Please refer to the details of consultancy expenditure available on the Future Fund website

Travel costs	\$1,195,252	\$1,509,441
All advertising costs	\$11,767	\$5,333
Staffing numbers	65	75
Office space occupied	1,825 m ²	1,825 m ²
Buildings occupied	120 Collins Street, Melbourne 126 Phillip Street, Sydney	120 Collins Street, Melbourne 126 Phillip Street, Sydney
Payments to board members	7 Board members \$760,000	7 Board members \$793,000

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: ComSuper

Outcome/Program: General

Topic: Travel costs, legal costs, advertising expense, Boards and Board members, Building and Office space

Senator: Cormann/Ryan

Question reference number: F58

Type of question: Hansard, F&PA Committee, pages 20-21, 18 October 2011

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 2

Question: Can you tell us how much the finance department and portfolio agencies spent on travel costs last year? I am just going through a series of costs like that.

Mr Tune: We will have to take that on notice. We do not have it with us at the moment.

Senator CORMANN: Will you be able to assist with any of these sorts of costs?

Mr Tune: We have got some here.

Senator CORMANN: I assumed that these are the sorts of questions you get as a matter of course and you have it handy. So you are not going to be able to tell me how much you spent on advertising last year?

Mr Tune: Advertising of what nature? Recruitment advertising?

.....
Senator CORMANN: Advertising of any nature. This is supplementary estimates—after we have had the full financial year outcome.

Senator CORMANN: I am looking for the spend on travel costs last financial year; the spend on advertising last year; the spend on external legal advice; and the spend on external consultant advice. I am also interested in information on how many boards and board members are paid for by Finance and the portfolio agencies and the full costs associated with these members—that might take a bit longer, I appreciate that; how many staff are currently employed by Finance and all portfolio agencies; what buildings and office space are used by Finance and portfolio agencies, and what is the total area of this office space. To the extent that you can, if you can assist today that is great. For all of those I have listed, if could you give us the 2009-10 and 2010-11.

Answer:

Item	2009-10	2010-11
Cost of external legal advice	\$161,833	\$95,660
Payments to consultants (over \$10k)	\$1,046,391	\$823,263
Travel costs	\$286,459	\$317,519
All advertising costs	\$18,215	\$5,585
Staffing numbers	549.2 FTE	479.9 FTE
Office space occupied	11,495.2 m ²	11,495.2 m ²

Buildings occupied	Unit 3 and Unit 4 Cameron Offices Canberra	Unit 3 and Unit 4 Cameron Offices Canberra
Payments to board members	5 Board members \$222,085	5 Board members \$233,589

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Payments to board members; buildings occupied — 2009-10 and 2010-11

Senator: Cormann

Question reference number: F58

Type of question: Hansard, F&PA Committee, page 20, 18 October 2011

Date set by the committee for the return of answer: Friday, 2 December 2011

Number of pages: 2

Question: Can you tell us how much the finance department and portfolio agencies spent on travel costs last year? I am just going through a series of costs like that.

Mr Tune: We will have to take that on notice. We do not have it with us at the moment.

Senator CORMANN: Will you be able to assist with any of these sorts of costs?

Mr Tune: We have got some here.

Senator CORMANN: I assumed that these are the sorts of questions you get as a matter of course and you have it handy. So you are not going to be able to tell me how much you spent on advertising last year?

Mr Tune: Advertising of what nature? Recruitment advertising?

.....
Senator CORMANN: Advertising of any nature. This is supplementary estimates—after we have had the full financial year outcome.

Senator CORMANN: I am looking for the spend on travel costs last financial year; the spend on advertising last year; the spend on external legal advice; and the spend on external consultant advice. I am also interested in information on how many boards and board members are paid for by Finance and the portfolio agencies and the full costs associated with these members—that might take a bit longer, I appreciate that; how many staff are currently employed by Finance and all portfolio agencies; what buildings and office space are used by Finance and portfolio agencies, and what is the total area of this office space. To the extent that you can, if you can assist today that is great.

For all of those I have listed, if could you give us the 2009-10 and 2010-11 figures that would be much appreciated.

Answer:

Item	2009-10	2010-11
Cost of external legal advice	See ARIA's 2009-10 Annual Report to Parliament, p. 242-43.	See response to F81.
Payments to consultants	See ARIA's 2009-10 Annual Report to Parliament, p. 242-43.	See response to F71.

Travel costs	In respect of public monies, \$127,681	See response to F80.
All advertising costs	See ARIA's 2009-10 Annual Report to Parliament, p. 244.	See ARIA's 2010-11 Annual Report to Parliament, p. 248.
Staffing numbers	See ARIA's 2009-10 Annual Report to Parliament, p. 6.	See ARIA's Annual Report to parliament, p. 7.
Office space occupied (the cost of which is paid from public monies)	Approx.450m2	Approx. 712m2
Buildings occupied (the cost of which is paid from public monies)	1	1
Payments to board members	Board members are paid per Remuneration Tribunal determination.	Board members are paid per Remuneration Tribunal determination.