Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Supplementary Budget Estimates 18-21 October 2010

Question: PM71

Asked By: Senator Payne

Topic: COAG - Budget allocations and expenditure

Type of Question: Written

Date set by the committee for the return of answer: 3 December 2010

Number of pages: 1

- a) What are the largest spending categories budgeted for in PM&C expenditure of the \$1.5m allocated in the 2010-11 Budget "To maintain support for the delivery of the COAG reform agenda"? How much is budgeted to be spent in each of these categories?
- b) How much of the \$1.5m allocated in the 2009-10 budget was spent?
- c) Please provide a full breakdown of how the allocation was spent in 2009-10.
- d) Why is this funding not allocated beyond the 2010-11 financial year?

Answer:

- a) Funding is allocated to employee expenses and related support costs.
- b) All funding was expended in 2009-10.
- c) The allocation was spent on employee expenses and related support costs.
- d) The level of funding provided to the central agencies in the first two years to support the COAG reform agenda was extended for a further year.