

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Supplementary Budget Estimates 18-21 October 2010

Question: PM 38

Asked By: Senator Bernadi

Topic: Football Federation Funding for World Cup Bid

Type of Question: Hansard, page 108, 18 October 2010

Date set by the committee for the return of answer: 3 December 2010

Number of pages: 2

Senator BERNARDI-How much of that money has been expended thus far?

Mr Eccles-To date, the FFA has received \$36,950,375 GST-inclusive.

Senator BERNARDI-Does the department require invoices or acquittal of those funds or is it just advanced on a request basis?

Mr Eccles-There is quite a detailed reporting process. The FFA need to provide us with information before we release the next set of funds.

Senator BERNARDI-So you would have a list of expenditure for that \$36.95 million?

Mr Eccles-That is right.

Senator BERNARDI-Would you be able to table that at some point or take it on notice?

Mr Eccles-I do not have it with me.

Senator BERNARDI-Take it on notice?

Mr Eccles-Certainly we will look into it. Yes, absolutely.

Answer:

As of 18 October 2010, Football Federation Australia (FFA) has received \$36.950 million under their funding agreement with the Department. As of 31 July 2010, \$34.176 million of this has been acquitted against the funding agreement. The next period of acquittals will be at the end of January 2011 and will include funding expended from 1 August 2010.

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FFA total acquitted expenditure (to 31 July 2010):

Item	Total \$m
FFA Staff and Related Costs	\$4.427
Consultants/Agencies	\$6.633
Business Operations	\$1.707
Events	\$0.678
Community Programs	\$1.995
Public Relations	\$1.152
Marketing and Advertising	\$5.270
Infrastructure Planning	\$4.508
Travel	\$2.582
Bid Book	\$5.226
TOTAL	\$34.178* (Includes GST)

*Difference in total due to rounding