Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Supplementary Budget Estimates 18-21 October 2010

Question: PM108

Asked By: Senator Abetz

Topic: Staffing Levels - Breakdown

Type of Question: Written

Date set by the committee for the return of answer: 3 December 2010

Number of pages: 3

- a) What is the breakdown by each level (each SES band, each Executive Level band and each APS band?
- b) What is the gender breakdown by each level (each SES band, each Executive Level band and each APS band)?
- c) What is the breakdown by location for each level (each SES band, each Executive Level band and each APS band)?
- d) What is the breakdown by each level of ongoing staff and non ongoing staff (each SES band, each Executive Level band and each APS band)?

Answer:

Figures below are as at 30 June 2010. They include employees providing support to former Governors-General and 75 employees currently inoperative (both paid and unpaid). Inoperatives include: employees on paid leave greater than three months (maternity leave, long service leave, annual leave) and employees on leave without pay (external temporary transfers, overseas travel or study) and other temporary employment in the interests of the APS.

The machinery of government changes of September 2010 are expected to result in the transfer of approximately 300 staff to the Department however final numbers are currently being settled and are not reflected in the information provided below.

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(a) and (b)

	Female	Male	Total
Secretary	0	1	1
SESB3	3	7	10
SESB2	6	11	17
SESB1	20	29	49
EL2	74	58	132
EL1	115	50	165
APS6	87	33	120
APS5	51	19	70
APS4	40	7	47
APS3	7	4	11
APS2	2	3	5
APS1	0	1	1
Graduates	13	16	29
Total	418	239	657

(c)

Staff location	ACT	NSW	Victoria	Queensland
Secretary	1	0	0	0
SESB3	9	1	0	0
SESB2	17	0	0	0
SESB1	47	2	0	0
EL2	127	5	0	0
EL1	158	7	0	0
APS6	111	5	3	1
APS5	68	2	0	0
APS4	46	1	0	0
APS3	11	0	0	0
APS2	5	0	0	0
APS1	1	0	0	0
Graduates	29	0	0	0
Total	630	23	3	1

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(d)

	Non-		
	ongoing	Ongoing	Total
Secretary	0	1	1
SESB3	0	10	10
SESB2	0	17	17
SESB1	0	49	49
EL2	9	123	132
EL1	9	156	165
APS6	9	111	120
APS5	2	68	70
APS4	4	43	47
APS3	1	10	11
APS2	3	2	5
APS1	0	1	1
Graduates	0	29	29
Total	37	620	657