

Senate F&PA Committee

Tabled Document: Establishment Variances Government

Inquiry: *Supplementary budget estimates* 1 May 2009 to 1 October 2009 (inclusive)

Portfolio	Date/Time	Minister	Plus	Minus	Total
Prime Minister	20/10 4:27	*Mr Rudd	1 X Principal Adviser 2 X Senior Adviser 2 1 X Adviser 2 X Assistant Adviser	1 X Principal Adviser 1 X Senior Adviser 2	4
Deputy Prime Minister Minister for Education Minister for Employment and Workplace Relations Minister for Social Inclusion		*Ms Gillard	1 X Principal Adviser 1 X Senior Adviser 2 1 X Senior Adviser 1 (Cabinet) 1 X Adviser 0.6 Assistant Adviser 1 X Executive Assistant/Office Manager	2 X Senior Adviser 2 0.6 Assistant Adviser	3
Treasurer		*Mr Swan	1 X Senior Adviser 1 (Cabinet) 1 X Adviser		2
Minister for Immigration and Citizenship Leader of the Government in the Senate		*Sen Evans	1 X Senior Adviser 1 (Cabinet) 1 X Adviser		2
Minister for Defence		*Sen Faulkner	1 X Principal Adviser 1 X Senior Adviser 1 (Cabinet) 1 X Media Adviser (Cabinet) 4 X Adviser 3 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		12
Minister for Trade		*Mr Crean	1 X Senior Adviser 1 (Cabinet)		1
Minister for Foreign Affairs		*Mr Smith	1 X Principal Adviser 1 X Senior Adviser 1 (Cabinet) 1 X Adviser	1 X Senior Adviser (Chief of Staff) (Cabinet) 1 X Adviser	1
Minister for Health and Ageing		*Ms Roxon	1 X Senior Adviser 1 (Cabinet) 1 X Adviser	1 X Assistant Adviser	1
Minister for Families, Housing, Community Services and Indigenous Affairs		*Ms Macklin	1 X Senior Adviser 1 (Cabinet)		1
Minister for Finance and Deregulation		*Mr Tanner	1 X Senior Adviser 1 (Cabinet)		1
Minister for Infrastructure, Transport, Regional Development and Local Government Leader of the House		*Mr Albanese	1 X Senior Adviser 1 (Cabinet)		1
Minister for Broadband, Communications and the Digital Economy Deputy Leader of the Government in the Senate		*Sen Conroy	1 X Senior Adviser 1 (Cabinet)		1
Minister for Innovation, Industry, Science and Research		*Sen Carr	1 X Senior Adviser 1 (Cabinet)		1
Minister for Climate Change and Water		*Sen Wong	1 X Senior Adviser 1 (Cabinet)		1
Minister for the Environment, Heritage and the Arts		*Mr Garrett	1 X Senior Adviser 1 (Cabinet)		1

**Establishment Variances Government
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Portfolio	Minister	Plus	Minus	Total
Attorney-General	*Mr McClelland	1 X Senior Adviser 1 (Cabinet)	1 X Adviser	0
Cabinet Secretary Special Minister of State Manager of Government Business in the Senate	*Sen Ludwig	1 X Senior Adviser (Chief of Staff) (Cabinet) 2 X Senior Adviser 1 (Cabinet) 2 X Media Adviser (Cabinet) 4 X Adviser 2 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	1 X Media Adviser (Cabinet) 1 X Adviser	11
Minister for Agriculture, Fisheries and Forestry	*Mr Burke	1 X Senior Adviser 1 (Cabinet)		1
Minister for Resources and Energy Minister for Tourism	*Mr M Ferguson			0
Minister for Human Services Minister for Financial Services, Superannuation and Corporate Law	*Mr Bowen	1 X Senior Adviser (Chief of Staff) (Cabinet) 1 X Senior Adviser 1 (Cabinet) 1 X Media Adviser (Cabinet) 3 X Adviser 2 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		10
<i>FORMER</i> Minister for Human Services Manager of Government Business in the Senate	<i>*(Sen Ludwig)</i>		1 X Senior Adviser (Chief of Staff) (Cabinet) 1 X Media Adviser (Cabinet) 4 X Adviser 2 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-10
<i>FORMER</i> Cabinet Secretary Special Minister of State	<i>*(Sen Faulkner)</i>		1 X Senior Adviser (Chief of Staff) (Cabinet) 1 X Media Adviser (Cabinet) 3 X Adviser 2 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-9
<i>FORMER</i> Minister for Defence	<i>*(Mr Fitzgibbon)</i>		1 X Senior Adviser (Chief of Staff) (Cabinet) 1 X Media Adviser (Cabinet) 3 X Adviser 3 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-10
Minister for Veterans' Affairs	Mr Griffin			0
Minister for Housing Minister for the Status of Women	Ms Plibersek	1 X Adviser		1
Minister for Home Affairs	Mr O'Connor	1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		6

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Portfolio	Minister	Plus	Minus	Total
Minister for Indigenous Health, Rural and Regional Health and Regional Service Delivery	Mr Snowdon	1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		6
Minister for Competition Policy and Consumer Affairs <i>(since 9.6.09)</i> Minister for Small Business, Independent Contractors and the Service Economy Minister Assisting the Finance Minister on Deregulation	Dr Emerson	1 X Adviser		1
Assistant Treasurer	Sen Sherry	1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		6
Minister for Ageing	Mrs Elliot			0
Minister for Early Childhood Education, Childcare and Youth Minister for Sport	Ms Ellis	1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 2 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		7
Minister for Defence Personnel, Materiel and Science Minister Assisting the Minister for Climate Change	Mr Combet	1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 2 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		7
Minister for Employment Participation Minister Assisting the Prime Minister for Government Service Delivery	Sen Arbib	1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 2 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant		7
<i>FORMER Minister for Home Affairs</i>	<i>Mr Debus</i>		1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-6
<i>FORMER Assistant Treasurer Minister for Competition Policy and Consumer Affairs</i>	<i>Mr Bowen</i>		1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-6

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<i>FORMER Minister for Defence Science and Personnel</i>	<i>Mr Snowden</i>		1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-6
<i>FORMER Minister for Superannuation and Corporate Law</i>	<i>Sen Sherry</i>		1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-6
<i>FORMER Minister for Youth Minister for Sport</i>	<i>Ms Ellis</i>		1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-6
<i>FORMER Minister for Employment Participation</i>	<i>Mr O'Connor</i>		1 X Senior Adviser (Chief of Staff) (non Cabinet) 1 X Media Adviser 1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager 1 X Secretary/Admin Assistant	-6
Parliamentary Secretary to the Minister for		Plus	Minus	
Parliamentary Secretary for Infrastructure, Transport, Regional Development and Local Government	Ms McKew	2 X Assistant Adviser 1 X Executive Assistant/Office Manager		3
Parliamentary Secretary for Defence Support Parliamentary Secretary for Water	Dr Kelly	1 X Adviser		1
Parliamentary Secretary for Western and Northern Australia	Mr Gray	1 X Adviser 1 X Assistant Adviser 1 X Executive Assistant/Office Manager		3
Parliamentary Secretary for Disabilities and Children's Services Parliamentary Secretary for Victorian Bushfire Reconstruction	Mr Shorten	1 X Adviser	1 X Assistant Adviser	0
Parliamentary Secretary for International Development Assistance	Mr McMullan			0
Parliamentary Secretary for Pacific Island Affairs	Mr Kerr			0
Parliamentary Secretary to the Prime Minister Parliamentary Secretary for Trade	Mr Byrne			0

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Parliamentary Secretary for Social Inclusion Parliamentary Secretary for the Voluntary Sector	Sen Stephens			0
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Parliamentary Secretary to the Minister for		Plus	Minus	
Parliamentary Secretary for Multicultural Affairs and Settlement Services	Mr L Ferguson			0
Parliamentary Secretary for for Employment	Mr J Clare	1 X Assistant Adviser 1 X Executive Assistant/Office Manager		2
Parliamentary Secretary for Health	Mr M Butler	1 X Assistant Adviser 1 X Executive Assistant/Office Manager		2
Parliamentary Secretary for Innovation and Industry	Mr R Marles	1 X Assistant Adviser 1 X Executive Assistant/Office Manager		2
<i>FORMER Parliamentary Secretary for Early Childhood Education and Childcare</i>	<i>(Ms McKew)</i>	1 X Senior Adviser 2 0.6 X Assistant Adviser	1 X Senior Adviser 2 1.6 X Assistant Adviser 1 X Executive Assistant/Office Manager	-2
<i>FORMER Parliamentary Secretary for Regional Development and Northern Australia</i>	<i>(Mr Gray)</i>		1 X Assistant Adviser 1 X Executive Assistant/Office Manager	-2
<i>FORMER Parliamentary Secretary for Climate Change</i>	<i>(Mr Combet)</i>		1 X Assistant Adviser 1 X Executive Assistant/Office Manager	-2
<i>FORMER Parliamentary Secretary for Government Service Delivery</i>	<i>(Sen Arbib)</i>		1 X Assistant Adviser 1 X Executive Assistant/Office Manager	-2
<i>FORMER Parliamentary Secretary to the Minister for Health and Ageing</i>	<i>(Sen McLucas)</i>		1 X Assistant Adviser 1 X Executive Assistant/Office Manager	-2
Other				
Caucus Committee Support and Training Unit			3 X Assistant Adviser 2 X Secretary/Admin Assistant	-5
Reserve Pool				
Pool		114 (includes 34 new positions added to pool)	109	5
Difference 2 May 09 (334) to 1 Oct 09 (368) =		236.20	202.20	34

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Summary	Plus	Minus	
Principal Adviser	4	1	3
Senior Adviser (Chief of Staff) (Cabinet)	3	5	-2
Senior Adviser 2 (PM / Deputy PM / Treasurer)	3	3	0
Senior Adviser 1 (Cabinet)	19		19
Senior Adviser (Chief of Staff) / Senior Adviser 1 (non-Cabinet)	6	6	0
Media Adviser (Deputy PM / Treasurer)			0
Media Adviser (Cabinet)	4	4	0
Media Adviser	6	6	0
Adviser	30	19	11
Assistant Adviser	23.2	24.2	-1
Executive Assistant / Office Manager	15	14	1
Secretary/Admin Assistant	9	11	-2
Consultant			0
Pool (unallocated)	114	109	5
Total	236.2	202.2	34