

**Senate Standing Committee on Finance and Public Administration**

**ANSWERS TO QUESTIONS ON NOTICE**

**Prime Minister and Cabinet Portfolio**

**Department of the Prime Minister and Cabinet**

**Supplementary Budget Estimates 20 - 23 Oct 2008**



**Question: PM23**

**Outcome 1, Output 5**

**Topic: Community Cabinet - Launceston meeting costs breakdown**

**Hansard Page: F&PA 68**

**Senator Trood asked: You have given me the aggregate figures in relation to all of these. I am sure you would need to do this on notice, but perhaps you could provide me with a breakdown of the costs in relation to each of the community cabinets-travel, accommodation, advertising et cetera.**

**Dr Southern-Yes.**

**Senator TROOD-And any costs that have been borne to date with regard to the Launceston meeting.**

**Dr Southern-Yes, will do.**

**Answer: The payments made in relation to the eight Community Cabinet meetings held to date are set out in the attached table.**



**COMMUNITY CABINET MEETING COSTS**

Estimated as at 10 November 2008

Cost item	CANNING VALE, WA JAN 08	NARANGBA OLD MAR 08	PENRITH NSW APR 08	MACKAY OLD JUN 08	YIRRKALA NT JUL 08	HALLETT COVE, SA AUG 08	NEWCASTLE NSW SEPT 08	LAUNCESTON TAS NOV 08
<i>Staff travel and accommodation costs</i>								
Travel	\$44,233.10	\$19,626.69	\$4,065.65	\$20,448.39	\$34,952.38	\$13,853.24	\$10,393.81	\$13,958.34
Accommodation	\$5,435.30	\$8,504.50	\$3,750.00	\$3,672.00	\$6,332.38	\$5,564.96	\$3,244.25	TBC
Other expenses	\$1,034.18	\$1,838.85	\$1,163.93	\$1,180.24	\$1,460.38	\$597.95	\$1,366.87	TBC
<i>Venue, advertising, contractors and materials expenses</i>								
Venue costs	\$3,050.00	\$5,675.00	\$2,041.00	\$8,562.35	\$9,560.00	\$1,700.00	\$2,453.20	\$4,000.00
event parking	\$0.00	\$1,000.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
newspapers	\$7,819.22	\$1,821.95	\$3,274.44	\$1,613.15	\$726.00	\$4,389.40	\$4,468.75	\$3,500.00
Contractors	\$3,227.73	\$3,030.00	\$8,181.80	\$7,949.70	\$0.00	\$7,872.70	\$7,958.50	\$8,673.66
hire equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,657.60	\$5,362.00
webpage	\$4,995.50	\$3,810.87	\$301.88	\$1,676.13	\$289.46	\$34.50	\$40.25	TBC
security	\$0.00	\$1,232.00	\$0.00	\$330.00	\$1,190.00	\$13,687.05	TBC	TBC
freight	\$1,104.37	\$114.73	\$0.00	\$0.00	\$0.00	\$0.00	\$4,256.29	TBC
communications	\$746.40	\$746.40	\$746.40	\$746.40	\$746.40	\$746.40	\$746.40	\$746.40
catering	\$2,115.00	\$10,170.00	\$5,445.00	(see venue hire)	\$9,662.40	\$4,800.00	\$5,173.32	\$2,962.00
photography	\$0.00	\$5,067.60	\$3,719.27	\$4,993.74	\$4,227.13	\$4,037.63	\$4,269.07	\$3,850.00
AUSLAN interpreters	\$255.20	\$522.50	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
musicians	\$825.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Welcome to Country	\$250.00	\$0.00	\$0.00	\$100.00	\$420.00	\$0.00	\$150.00	\$0.00
Materials	\$2,921.44	\$1,730.54	\$429.94	\$2,897.88	\$4,908.10	\$602.43	\$861.64	\$485.26
<b>TOTAL</b>	<b>\$78,012.44</b>	<b>\$64,891.63</b>	<b>\$33,377.31</b>	<b>\$54,169.98</b>	<b>\$74,894.63</b>	<b>\$57,886.26</b>	<b>\$51,039.95</b>	<b>\$43,557.66</b>