Senate Finance and Public Administration Standing Committee ANSWERS TO QUESTIONS ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES - 21 OCTOBER 2008

Human Services Portfolio

Department/Agency: Department of Human Services

Outcome/Output Group: Outcome 1/Output 2

Topic: Child Support Compliance Program Performance Report

Senator: Boyce

Question reference number: HS2

Type of question: Hansard, F&PA page 120

Date set by the committee for the return of answer: 5 December 2008

Question:

HS2: Is it possible to table the CSA Compliance Program Performance Report?

Answer:

HS2:

Project	Investment and Return on Investment	Actual Return (as at 31 October 2008)
Tax Lodgement Enforcement.	Investment - \$27.5 million Expected Return - \$15.04 million over 4 years (2006-07 to 2009-10)	\$49 million
Departure Prohibition Orders	Investment - \$8.83 million Expected Return - \$25.84 million over 4 years (2006-07 to 2009-10)	\$7.81 million
Litigation	Investment - \$14.68 million Expected Return - \$35.42 million over 4 years (2006-07 to 2009-10)	\$20.84 million
Income Minimisers	Investment - \$46.37 million Expected Return - \$93.16 million over 4 years (2006-07 to 2009-10)	\$16.36 million
Active Avoiders – Intensive Debt Collection	Investment - \$40.32 million Expected Return - \$140.23 million over three years (2007- 08 to 2009-10)	\$47.56 million
Centrelink Deductions	Investment - \$0.16 million Expected Return - \$26.45 million over two years (2008-09 to 2009-10)	\$9.5 million (see note)

Investment - \$0.08 million	
	\$558
Expected Return - \$3.11 million over two years (2008-09 to 2009-10)	
\$168.48 million to return \$339.25 million over four years	\$151.07 million (see note)
	Expected Return - \$3.11 million over two years (2008-09 to 2009-10) \$168.48 million to return \$339.25

NOTE: Centrelink Deduction reporting is still in development. Information to hand indicates that as at 31 October 2008 collections of outstanding child support associated with the measure are approximately \$9.5m.

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