

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Supplementary Budget Estimates Hearings 2006-2007, 30 October 2006

Question: PM 45

Outcome 1, Output 3.5

Topic: APEC 2007 Taskforce

Senator Evans asked: 1. Please indicate the total cost to the Australian Government of the hosting of APEC 2007. Please also provide a breakdown of the Commonwealth or State departments, agencies or other bodies which are funded for APEC 2007 and the level of funding to each of these organisations.

Answer: The breakdown of total funding to all agencies for APEC 2007 will be provided by DOFA, please refer to question on notice F62.

Senator Evans asked: 2. In response to question PM 26 – Part 21 of May 2006 Estimates, it was indicated that APEC Taskforce travel spending for the period July 2005 to May 2006 totalled \$683,000. Does this figure include any travel undertaken by staff of the Attorney-General's Department working on APEC preparations?

Answer: No

Senator Evans asked: 3. Please indicate the total of spending on travel by the APEC Taskforce since May 2006. Does this total include spending by staff of the Attorney-General's department working on the preparations for APEC?

Answer: The APEC Taskforce has spent \$524,000 from 1 June 2006 to 31 October 2006. This amount does not include travel expenditure for the Attorney-General's Department.

Senator Evans asked: 4. What is the name of the contractor that has been engaged to assist with the selection of an item of national dress for Leaders' Week (as indicated by Mr Henderson in the Estimates hearing of 30 October 2006)? Please indicate the nature of the services provided, the term and total value of the contract.

Answer: The process of engaging suppliers to provide items of national dress has not yet been finalised. The Taskforce has identified potential suppliers who have been approached and offers are currently being assessed in accordance with the Commonwealth Procurement Guidelines (January 2005).

Senator Evans asked: 5. Please refer to question PM 26 – Part 19 from May 2006 Estimates and provide an updated response to that question.

Answer: The total cost for the Taskforce for the 2005/2006 financial year was \$16.963m. Total operating expenses (includes cash and accruals) were \$15.436m

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whilst the capital component (cash only) was \$1.527m. Employee costs were \$6.413m, accommodation expenses (operating only) were \$1.751m and other administrative costs were \$7.267m.

The total cost for the Taskforce for the four months to 30 October 2006 is \$12.627m. Total operating expenses (includes cash and accruals) were \$10.983m whilst the capital component (cash only) was \$1.643m. Employee costs were \$4.662m, accommodation expenses (operating only) were \$0.693m and other administrative costs were \$5.628m.

The table below outlines total spend from 1 July 2005 to 31 October 2006. The final column shows the increase since May 2006

Expense Type	Amount for 2005/06	Amount for 4mths 2006/07	Total Spent	Expenditure since May 2006
Employee Costs	6,413,853	4,662,891	11,076,744	5,521,978
Accommodation Costs	1,751,231	697,127	2,448,358	858,398
Other Administration Costs	7,076,116	6,018,852	13,094,968	7,076,116
Depreciation	194,985	223,993	418,978	253,417
Total Operating Expenses	15,436,185	10,983,941	26,420,126	13,090,987
Capital Equipment Purchased	1,526,854	1,643,480	3,170,334	1,549,149
Total Operating and Capital Expense	16,963,039	12,627,421	29,590,460	14,738,518

Senator Evans asked: 6. Please refer to question PM 26 – Part 20 from May 2006 Estimates and provide an updated response to that question.

Answer: Update for PM26 Part 20 - The total expenditure to the end of June 2006 on capital under the category of "Total IT" is \$542,000 an increase of \$79,239 in June 2006. In addition during the period 1 July 2006 to 31 October 2006 there was \$540,240 spent under this category. The table below outlines the expenditure on these items greater than or equal to \$10,000.

Model	Make	Quantity	Item Cost (ex GST)	Total cost	Vendor
HDC7600SFF & 17' Monitor	HP	20	\$1,625.00	\$32,500	COMMANDER (NSW)

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Storage Area Network MSA1510i/MSA30 Mini bundle	HP	3	\$14,110	\$42,330	COMMANDER (NSW)
LinkProof Branch 25	Link Proof	2	\$11,120	\$22,240	COMMANDER (NSW)
HDC7600SFF Computer & 17' Monitor	HP	25	\$1,500	\$37,500	COMMANDER (NSW)
Storage Area Network MSA1510i/MSA30 Mini bundle with support and 14 extra hard drives (varying sizes)	HP	2	\$27,120	\$54,240	COMMANDER (NSW)
Double take Windows Servers Software		15	\$6,399	\$95,985	COMMANDER (NSW)
SB 680 Interactive	Smart Board	2	\$6,053.64	\$12,108.28	ElectroBoard Solutions Pty Ltd
Indigo Software	Indigo	1	\$57,400	\$57,400	Epic Attractions Pty Ltd
Etherscope Network Assistants and Software	Etherscope	2	\$13,211	\$26,422	Fluke
Desktop Precision PCS (470)	Dell	2	\$10,680	\$21,360	Ministerial Wing Communications
Netsuite for Windows Software (various)	Netsuite	N/A	N/A	\$21,873.50	Zallcom
Presentation Server Enterprise		50	\$419.35	\$20,967.50	Zallcom
Backup Exec 10d (various others)		N/A	N/A	\$14,685.59	Zallcom
Total				\$459,611.87	

Answer: Update for PM26 Part2 - there has been nil expenditure against this category as at 31 October 2006.

Answer: Update for PM26 Part 3 – Not applicable

Answer: Update for PM26 Part 4 - See table below

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Model	Make	Quantity	Item Cost (excl GST)	Total cost (excl GST)	Vendor
Aficio 3030	Ricoh	3	\$5,526	\$16,578	Ricoh Australia
Voice and data cabling	N/A	N/A	N/A	\$27,232	Stowe Australia
Fit Out of 60 Margaret Street Sydney	N/A	N/A	N/A	\$956,459.36	Buildcorp
Project Management fees	N/A	N/A	N/A	\$13,000	United Group
Total				\$1,013,269.36	