

Senate Finance and Public Administration Standing Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Public Administration Portfolio

Department of Human Services and agencies

Supplementary Budget Estimates 2006-2007, 31 October 2006

Question: HS10

Outcome 1, Output 1.1

Topic: Centrelink - Financial Case Management

Hansard Page/Written Question on Notice: F&PA 129

SENATOR WONG asked on 31/10/2006:

[In relation to expenditure YTD for Welfare to Work financial case management for income support recipients – see page 81 of 2006-07 PBS]

Senator WONG—So 4,156 is the total. Thank you very much. I appreciate that. Would the \$35,000 be against the departmental outputs? I am reading off page 81. What is the expenditure to date on departmental output for that line item? That is perhaps an easier way to look at it.

Mr Whalan—On departmental outputs? We will take that on notice.

Mr Whalan—The estimated expenditure for the year to date until yesterday is \$85,149.

Senator WONG—You might want to confirm that on notice. You understand what I am looking at?

Answer:

Departmental expenditure to date for the line item is \$330,901. Note: this figure does not include assessment costs (eligible/not eligible) as these were costed under 2005-2006 Welfare to Work.

To prepare this answer it has taken approximately 2 hours and 46 minutes at an estimated cost of \$160.