

## **Australian Government**

#### **Department of Finance and Administration**



Reference:

2006 October Estimates Hearings

Contact:

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Mr Alistair Sands Committee Secretary Senate Standing Committee on Finance and Public Administration Parliament House CANBERRA 2600

Dear Mr Sands

# Responses to Questions on Notice - Supplementary Budget Estimates Hearing - October 2006

Please find enclosed a compact disc (CD) containing the responses to a further 6 Questions on Notice (QONs) asked at the October 2006 Finance and Public Administration Supplementary Budget Estimates hearings. The responses contained on the CD are in respect of questions F81-F86.

In total, 79 of 88 questions have now been answered:

- 16 January 2007 12 QONs;
- 25 January 2007 38 QONs;
- 2 February 2007 14 QONs;
- 7 February 2007 1 QON;
- 9 February 2007 8 QONs; and
- 21 March 2007 − 6 QONs.

The remaining questions will be provided to the Committee as soon as possible.

Should you have any queries, please do not hesitate to contact Ms Louise Heath on 6215 3041.

Yours sincerely

Ian McAuley

Branch Manager

Parliamentary and Corporate Support

∂ / March 2007

#### Standing Committee on Finance and Public Administration

## ANSWER TO QUESTION ON NOTICE

#### Finance and Administration Portfolio

Budget Estimates Hearing - October 2006

Question: F81-F86

Outcome, Output: All

**Topic: Legal Services Expenditure** 

Written Question on Notice



### Senator Ludwig asked:

- (1) What sum did the department spend during 2005-2006 on external
  - (a) barristers and
  - (b) solicitors (including private firms, the Australian Government Solicitor and any others).
- (2) What sum did the department spend on internal legal services.
- (3) What is the department's projected expenditure on legal services for 2006-2007.

#### Answer:

(1)(a)(b) & (2)

Finance and Administration Portfolio Legal Services Expenditure - 2005-06				
	External (\$)		Internal (\$)	
	Barristers	Solicitors		
Department of Finance and Administration (Finance)	1,487,489	11,421,319	1,907,011	
Australian Electoral Commission (AEC)	14,000	338,000	0,	
Commonwealth Grants Commission (CGC)	0	22,000	O <sub>1</sub>	
Commonwealth Superannuation Administration (ComSuper)	0	1,041,815	544,400	
Future Fund Management Agency (FFMA)	0	33,590	01	
Subtotal	1,501,489	12,856,724		
Australian Reward Investment Alliance (ARIA)	114,8672		0,	
Total	VA. VA.	14,473,080	2,451,411	

These portfolio agencies do not have internal legal services, except the AEC whose internal Legal Services Section was established in July 2006.

A significant proportion (70 per cent) of Finance's total legal services expenditure is associated with the whole of government functions of Comcover and Asset Sales which account for approximately \$6.5 million and \$3.8 million respectively in the 2005-06 figure.

<sup>&</sup>lt;sup>2</sup> Unable to distinguish between expenditure for barristers and solicitors.

## Standing Committee on Finance and Public Administration

#### ANSWER TO QUESTION ON NOTICE

#### Finance and Administration Portfolio

Budget Estimates Hearing - October 2006



(3)

Finance and Administration Portfolio Legal Services Expenditure - 2006-07	
	Projected (\$)
Finance	19,705,896
AEC	$978,000^3$
ARIA	102,500
CGC	10,000
ComSuper	1,140,500
FFMA	1,400,000
Total	\$23,336,896

<sup>&</sup>lt;sup>3</sup> This comprises expenses associated with the newly established Legal Services Section. These costs include salaries, administrative support and overhead costs for staff who were AEC employees prior to July 2006 who are now part of the Legal Services Section.

A significant proportion (69 per cent) of Finance's total legal services expenditure is associated with the whole of government functions of Comcover and Asset Sales which account for approximately \$8.3 million and \$5.2 million respectively in the 2006-07 projected figure.