

**Senate Finance and Public Administration Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Prime Minister and Cabinet Portfolio**

**ANAO**

Budget Estimates Hearings 2005-2006, 31 October 2005

**Question: PM 49**

**Outcome 1**

**Topic: Performance of Information Technology outsourcing arrangements**

**Direct on Notice**

**Senator Conroy asked:**

1. Please provide details of total departmental/organisational spending on Information and Communications Technology products and services during the last 12 months.

Answer: Total ICT spending from November 2004 to October 2005 was \$3,869,000.

2. Please break down this spending by ICT function (eg communications, security, private network, websites).

Answer: Break down of ICT funding by ICT function is set out below:

<b>Information Services</b>	<b>Expenditure</b>
Business System Services	579,000
Desktop Services	1,839,000
Network Services	300,000
Information Services	200,000
IT Support Services	205,000
Business Consultancy Services	207,000
Telecommunication Services	517,000
IT Training	22,000
<b>Total</b>	<b>\$3,869,000</b>

3. Was this spending in line with budget forecasts for this 12 month period?

Answer: All spending was in line with budget allocation.

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4. Please provide details of any ICT projects that have been commissioned by the Department/organisation during the past 12 months that have failed to meet designated project time frames (ie have failed to satisfy agreed milestones by agreed dates).

None

5. Please provide details of any ICT projects delivered in the past 12 months that have materially failed to satisfy project specifications.

None

6. Please provide details of any ICT projects that were abandoned by the Department/organisation within the last 12 months before the delivery of all project specifications outlined at the time the project was commissioned.

None