

**Senate Finance and Public Administration Legislation
Committee—Supplementary Budget Estimates 2005-06
(October 2005)**

**Parliament Portfolio, Department of Parliamentary
Services**

Answers to Questions on Notice

Topic: Proposed turf replacement program

Question P7, Hansard page number 31 (31/10/05)

Senator FAULKNER—You might let us know on notice what the schedule of works for this is and the area – the hectares – for replacement and prospective costs.

Answer:

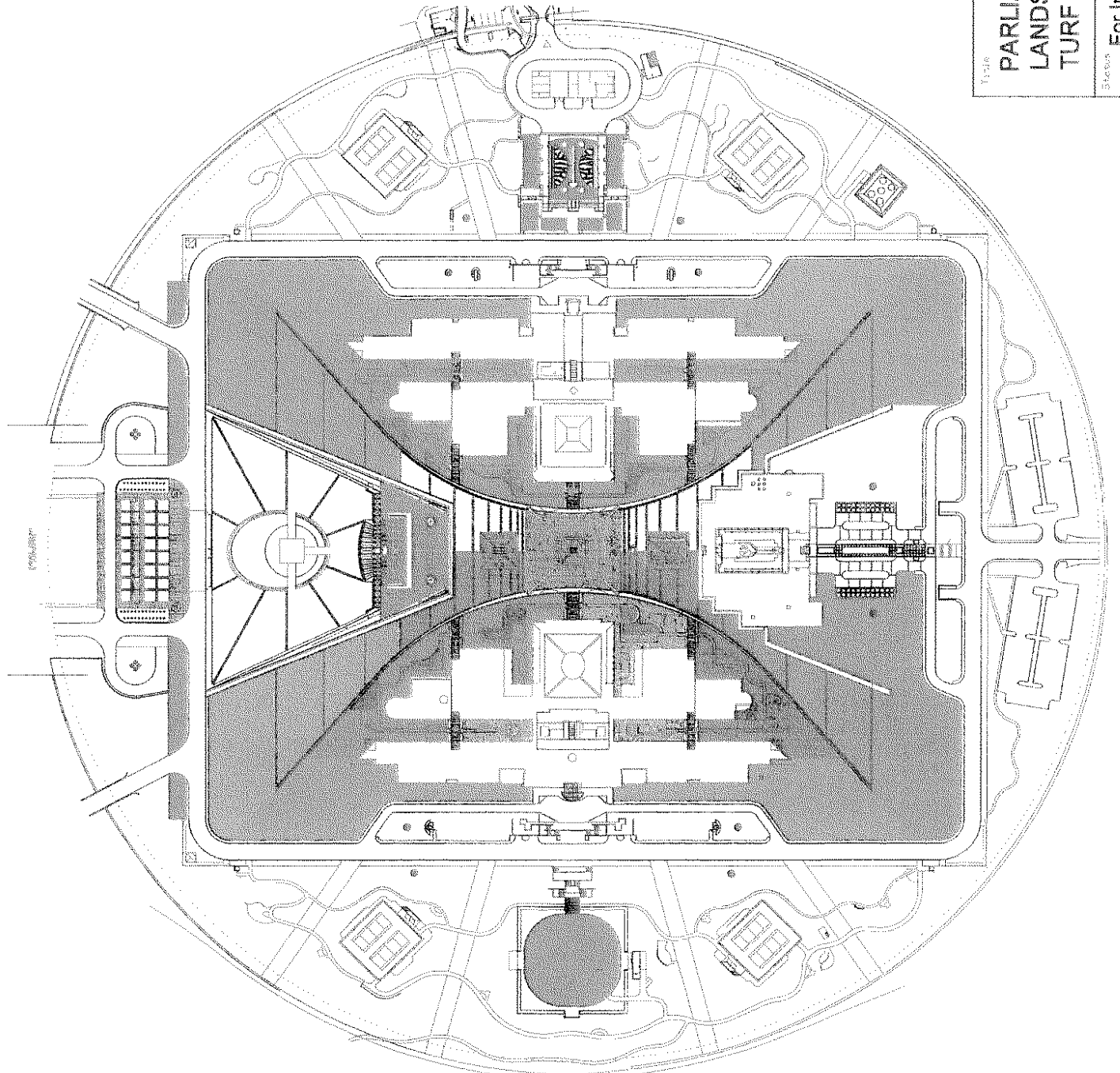
The proposed turf replacement program for the next ten years is shown on the plan (Attachment A). In summary, the area and costs under the proposed program are as follows:

Year	Ha	Prospective cost
2006-07	1.3561	\$100,000
2007-08	1.0490	\$80,000
2008-09	0.7276	\$79,000
2009-10	0.5898	\$64,000
2010-11	0.4137	\$34,000
2011-12	0.2570	\$27,000
2012-13	0.1536	\$17,000
2013-14	0.3543	\$40,000
2014-15	0.2786	\$32,000
2015-16	0.2790	\$32,000
TOTAL	5.4587	\$505,000

The proposed work in the later part of the program may vary depending on seasonal condition, weed infestation and other courtyard development works.

LANDSCAPE SERVICES
TURF REPLACEMENT PROGRAM

Project Year	Total Area	Project Cost
Completed 2003-'04	7113m ²	
Completed 2005-'06	18206m ²	
Scheduled 2006-'07	13561m ²	\$100,000
Scheduled 2007-'08	10490m ²	\$80,000
Scheduled 2008-'09	7276m ²	\$79,000
Scheduled 2009-'10	5899m ²	\$64,000
Scheduled 2010-'11	4137m ²	\$34,000
Scheduled 2011-'12	2570m ²	\$27,000
Scheduled 2012-'13	1536m ²	\$17,000
Scheduled 2013-'14	3543m ²	\$40,000
Scheduled 2014-'15	2786m ²	\$32,000
Scheduled 2015-'16	2790m ²	\$32,000



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PARLIAMENT HOUSE
LANDSCAPE SERVICES
TURF REPLACEMENT PROGRAM

Area

GLOBAL

Drawing Size

A4

For Information

Drawing No.

JR14211