

QUESTION: P13

SENATOR CONROY:

1. Please provide details of total department/organisational spending on Information and Communications Technology products and services during the last 12 months.
2. Please break down this spending by ICT function (e.g. communications, security, private network, websites).

Answer to question 1 and 2:**Period 1 November 2004 to 22 November 2005**

ICT Function	Detail	Amount GST inclusive
Communications	Internet link to Dept of Finance	160.82
	Internet - Ozemail and Telstra access	270.18
		431.00
Network	Shared services DPS	95,329.38
	Development and Maintenance - CHRIS21	
	HRMIS (Payroll/HR)	69,242.93
		164,572.31
Websites	Development	4,462.35
		4,462.35
IT Support	Annual maintenance & licence fees	281,150.94
	DPS Microsoft licence fee	29,198.98
	IT Support technicians KAZ (DPS)	1,795.68
	Training	11,536.46
		323,682.06
Consultancy Services	PeopleSoft (Payroll/HR)	5,747.50
	Chris 21 (Payroll/HR)	29,855.37
	Finance One FMIS	7,920.66
	Microfilming tabled documents	107,643.35
	Other	32,650.75
		183,817.63
Hardware	Miscellaneous IT equipment	17,619.46
	Major acquisitions	498,436.30
		516,055.76
Software	Programs and Upgrades	11,089.39
	Major Acquisitions	45,885.73
		56,975.12
Total Costs:		1,249,996.23

3. Was this spending in line with budget forecasts for this 12 month period?
 - a. If not, please provide details of:
 - i. The extent that ICT spending exceeded budget forecasts for this 12 month period;
 - ii. Details of on specific ICT contracts which resulted in department/organisation spending in excess of budget forecasts for this 12 month period;
 - iii. The reasons ICT spending exceeded budget forecasts for this 12 month period.

Answer: Yes

4. Please provide details of any ICT projects that have been commissioned by the Department/organisation during the past 12 months that have failed to meet designated project time frames (i.e. have failed to satisfy agreed milestones by agreed dates).
 - a. For such projects that were not completed on schedule, please provide details of:
 - i. The extent of any delay;
 - ii. The reasons these projects were not completed on time;
 - iii. Any contractual remedies sought by the Department/organisation as a result of these delays e.g. penalty payments).

Answer: Nil

5. Provide details of any ICT projects delivered in the past 12 months that have materially failed to satisfy project specifications.

Answer: Nil

6. Please provide details of any ICT projects that were abandoned by the Department/organisation within the last 12 months before the delivery of all project specifications outlined at the time the project was commissioned.

- a. For such abandoned projects, please provide details of:
 - i. Any contractual remedies sought be the Department as a result of the abandonment of these projects;
 - ii. Any costs of re-tendering the ICT project.

Answer: Nil