

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Supplementary Estimates Hearings - 1 November 2005

Question: F41

Outcome General, Output General

Topic: Air Travel Expenditure

Written Question on Notice: 1/11/2005

Senator Fielding asked:

1. How much money has the portfolio spent on domestic airfares for each of the last three financial years?
2. How much money has the portfolio spent on overseas airfares for each of the last three financial years?
3. How much money has the portfolio spent on economy class domestic airfares for each of the last three financial years?
4. How much money has the portfolio spent on business class domestic airfares for each of the last three financial years?
5. How much has the portfolio spent on first class domestic airfares for each of the last three financial years?
6. What would be the estimated financial year dollar saving if all public servants in the portfolio travelled economy class for flights of less than one and a half hours duration?

Answer:

This response is for the Department of Finance and Administration only; portfolio agencies have responded separately.

Note: All Figures are GST inclusive.

1.
 - a) 2002/2003 - \$862,626.32
 - b) 2003/2004 - \$679,687.17
 - c) 2004/2005 - \$800,354.55
2.
 - a) 2002/2003 - \$329,642.32
 - b) 2003/2004 - \$342,294.58
 - c) 2004/2005 - \$407,844.76

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3.
 - a) 2002/2003 - \$584,913.26
 - b) 2003/2004 - \$571,284.42
 - c) 2004/2005 - \$648,674.94

4.
 - a) 2002/2003 - \$277,713.06
 - b) 2003/2004 - \$108,402.75
 - c) 2004/2005 - \$151,377.11

5.
 - a) 2002/2003 - \$0
 - b) 2003/2004 - \$0
 - c) 2004/2005 - \$0

6. The estimate is \$32,000.