

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Budget Estimates Supplementary Hearings 2003-2004, 3-4 November 2003

Question: PM5

Outcome 1, Output 2.2

Topic: Programme underspends

Hansard Page: F&PA 125

Senator Crossin asked: Provide details of the underspends for each programme listed in the PBS. Include sub-programme elements of these programmes.

Answer: Total programme expenditure on women's programmes against revised 2002-03 allocations are detailed in the Annual Report in Table 1 on page 26.

Attachment A gives a breakdown of this programme expenditure. It should be noted that all women's programmes form part of a single outcome and annual allocations to 'sub-programme' elements/projects reflect government priorities at that time. Priorities are reset each financial year.

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Attachment A

OSW Administered Funding 2002-03

	Revised Allocation 2002-03* \$'000s	Actual Expenditure 2002-03* \$'000s	Underspend or Overspend \$'000s
Partnerships Against Domestic Violence 2			
Community Awareness	167	180	+13
Perpetrators	770	677	-93
Clearinghouse	240	248	+8
Working with Children	533	525	-8
Indigenous Family Violence	788	1,057	+269
Secretariat/Publications/Information Distribution	437	389	-48
Services for Women	110	85	-25
A Business Approach	80	88	+8
Taskforce Consultant	120	121	+1
Research and New Projects			
Total Partnerships Against Domestic Violence 2	3,245	3,370	+125
National Approach Against Sexual Assault			
National Community Awareness	1,276	938	-338
Research and Policy Development	393	648	+255
Total National Approach Against Sexual Assault	1,669	1,586	-83
Women's Development Programmes			
National Secretariats	600	600	
Targeted Projects	500	499	-1
Training & Mentoring (prev. Capacity Building)	250	221	-29
Commissioned Research (prev WDP 2001 Research)	250	252	+2
Total Women's Development Programmes	1,600	1,572	-28
National Leadership Initiative			
Executive Search	115	87	-28
Promoting Women in Non-Trad Roles (prev. under Executive Search)	200	214	+14
Leadership Activities	181	131	-50
Total National Leadership Initiative	496	432	-64
Informed Choices for Women			
Women's Internet Portal (prev. Communications)	431	395	-36
Datawarehouse and Publication Series	412	405	-7
National Women's Conference	120	120	
Total Informed Choices for Women	963	920	-43
Other Women's Programmes			
Research and Publications	533	511	-22
Total Other Women's Programmes	533	511	-22
Centenary of Suffrage			
Drawn from a number of programmes	360	360	
Total Administered Funding	8,866	8,751	-115

* Table 1, page 26 of Annual Report