

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Supplementary Estimates Hearings 2002-2003 – 20 November 2002

Question: F30, F31

Outcome: 1

Output: 1.1.3

Topic: Rephasings

Hansard Page: F&PA 44

Senator Conroy asked:

Can we get a list of everything that has been rephased?

How many programs of expenditure have been rephased under the new accrual accounting framework? That is obviously over a number of years and I appreciate that you will need to take that on notice. What programs of expenditure have been rephased under the new accrual accounting framework? I would appreciate it if you took that on notice. How many rephasings have been approved by the department of finance? I appreciate that you said that is zero. How many rephasings have been approved by the minister for finance? How many rephasings have been approved by cabinet if they have had to go up the line? What has been the total sum of appropriations that have been rephased under the new accrual accounting framework?

Answer:

Finance has no authority to approve requests to rephase expenditure programmes. The Minister for Finance and Administration approves rephasings. Funding for rephased programmes is appropriated in the relevant Budget or Additional Estimates bills, which are subject to passage by the Parliament.

The following list shows amounts rephased by the Minister for Finance and Administration for the last two Budgets and Additional Estimates.

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Supplementary Estimates Hearings 2002-2003 – 20 November 2002

Rephrasing of annual administered expense appropriations

	2001-02	2002-03	2003-04	2004-05	2005-06
	(\$m)	(\$m)	(\$m)	(\$m)	(\$m)
2001-02 Budget (Rephasing from 2000-01)					
Agriculture, Fisheries and Forestry Australia					
Outcome 1: More sustainable...	30.402	19.400			
Attorney-General's Department					
Outcome 1: An equitable and accessible system...	2.760				
Outcome 2: Coordinated security...	1.000				
Federal Magistrate's Service					
Outcome 1: To provide a cheaper...	0.600				
Department of Communications, IT and the Arts					
Outcome 2: a competitive and sustainable...	-2.630	11.685	11.665		
Department of Education, Training and Youth Affairs					
Outcome 2: Post school education...	4.059				
Department of Family and Community Services					
Outcome 1: Stronger Families	7.533	2.014			
Outcome 2: Stronger Communities	3.073				
Outcome 3: Economic and Social Participation	6.500				
Department of Health and Aged Care					
Outcome 2: Access to Medicare	31.929				
Outcome 3: Enhanced Quality of Life for Older Australians	0.898	2.680			
Outcome 4: Quality Health Care	12.206	1.000	23.905		
Outcome 5: Rural Health Care	4.967	0.890			
Outcome 7: Aboriginal and Torres Strait Islander Health	5.039	3.600			
Outcome 8: Choice through Private Health Insurance	4.758	-2.265	-2.419		
Outcome 9: Health Investment	48.123				
Department of Immigration and Multicultural Affairs					
Outcome 1: Lawful and orderly entry and stay of people		2.000			
Department of Industry, Science and Resources					
Outcome 1: A stronger, sustainable...	8.800	8.816	7.000	-0.700	
Department of Prime Minister and Cabinet					
Outcome 1: Sound and well coordinated...	1.656				
Office of the Official Secretary to the Governor-General					
Outcome 1: The Governor-General is enabled...	0.373				
Department of Transport and Regional Services					

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Supplementary Estimates Hearings 2002-2003 – 20 November 2002

Rephrasing of annual administered expense appropriations

	2001-02 (\$m)	2002-03 (\$m)	2003-04 (\$m)	2004-05 (\$m)	2005-06 (\$m)
Outcome 1: Linking Australia...	48.350	0.230	9.000		
Department of Veterans' Affairs					
Outcome 2: Eligible Veterans, their war widows...	1.288				
Outcome 3: The achievements and sacrifice...	1.088				
Joint House Department					
Outcome 1: An efficiently functioning legislative building...	0.664				
Subtotal for the 2001-02 Budget	223.436	50.050	49.151	-0.700	-

2001-02 Additional Estimates

Department of Health and Aged Care					
Outcome 3: Enhanced Quality of Life for Older Australians	13.213				
Outcome 4: Quality Health Care	6.455	4.000			
Outcome 7: Aboriginal and Torres Strait Islander Health	-6.338				
Outcome 9: Health Investment	2.510				
Department of Industry, Science and Resources					
Outcome 1: A stronger, sustainable...	9.642				
Department of Transport and Regional Services					
Outcome 1: Linking Australia...	37.790				
Subtotal for the 2001-02 Additional Estimates	63.272	4.000	0.000	0.000	-

2002-03 Budget (Rephrasing from 2001-02)

Agriculture, Fisheries and Forestry Australia					
Outcome 1: More sustainable...		30.681			34.400
Attorney-General's Department					
Outcome 1: An equitable and accessible system...		0.600			
Outcome 2: Coordinated federal criminal justice...		1.000			
Federal Magistrate's Service					
Outcome 1: To provide a cheaper...		0.500			
Department of Communications, IT and the Arts					
Outcome 2: a competitive and sustainable...		18.362	-0.517	7.700	
Department of Education, Science and Training					
Outcome 2: Post school education...			1.568		
Outcome 3: Australian Institutions...		2.400			
Department of the Environment and Heritage					
Outcome 1: The environment... is protected and conserved		9.740	0.160		
Department of Family and Community Services					

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Supplementary Estimates Hearings 2002-2003 – 20 November 2002

Rephrasing of annual administered expense appropriations

	2001-02 (\$m)	2002-03 (\$m)	2003-04 (\$m)	2004-05 (\$m)	2005-06 (\$m)
Outcome 1: Stronger Families		3.000			
Outcome 2: Stronger Communities		1.342	1.598		
Department of Foreign Affairs and Trade					
Outcome 1: Australia's national interest...		1.056	0.950		
Department of Health and Ageing					
Outcome 2: Access to Medicare		12.060	14.605	3.420	
Department of Industry, Tourism and Resources					
Outcome 1: A stronger, sustainable...		6.200			
Department of Prime Minister and Cabinet					
Outcome 1: Sound and well coordinated...			4.300		
Department of Transport and Regional Services					
Outcome 1: Linking Australia...		36.917	5.250	0.250	
Department of Veterans' Affairs					
Outcome 2: Eligible Veterans, their war widows...		0.210			
Outcome 3: The achievements and sacrifice...		4.211			
Subtotal for the 2002-03 Budget	-	128.279	27.914	11.370	34.400

2002-03 Additional Estimates

Agriculture, Fisheries and Forestry Australia					
Outcome 1: More sustainable...		3.623	1.117		
Attorney-General's Department					
Outcome 1: An equitable and accessible system...		13.691			
Outcome 2: Coordinated federal criminal justice...		1.155			
Department of Communications, IT and the Arts					
Outcome 1: A rich and stimulating cultural environment...		0.007			
Outcome 2: a competitive and sustainable...		12.235	1.090	7.812	1.200
Department of Education, Science and Training					
Outcome 3: Australia has a strong science...		1.475			
Department of the Environment and Heritage					
Outcome 1: The environment... is protected and conserved		-0.244	3.220		
Department of Finance and Administration					
Outcome 2: Improved and more efficient Government operations		-1.542	0.482	1.059	
Australian Agency for International Development					
Outcome 1: Australia's national interest...		350.000			
Department of Health and Ageing					
Outcome 1: To promote and protect the health...		0.429	0.266		

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Supplementary Estimates Hearings 2002-2003 – 20 November 2002

Rephrasing of annual administered expense appropriations

	2001-02 (\$m)	2002-03 (\$m)	2003-04 (\$m)	2004-05 (\$m)	2005-06 (\$m)
Outcome 2: Access through Medicare... (including SPPs)		11.773			
Outcome 3: Support for healthy ageing		20.591	0.180		
Outcome 4: Improved quality... (including SPPs)		2.693	3.000	15.086	2.741
Outcome 8: A viable private health industry...		0.330			
Outcome 9: Knowledge, information and training...		4.943	5.530		
Department of Immigration and Multicultural and Indigenous Affairs					
Outcome 2: A society which values Australian citizenship...		0.479			
Department of Industry, Tourism and Resources					
Outcome 1: A stronger, sustainable... (including SPPs)		14.216			26.657
Outcome 2: Enhanced economic and social benefits		0.822			
Department of Prime Minister and Cabinet					
Outcome 1: Sound and well coordinated...			1.303		
Department of Transport and Regional Services					
Outcome 1: A better transport system		5.732			
Outcome 2: Greater recognition and development... (including SPPs)		9.102	1.085		
Subtotal for the 2002-03 Additional Estimates	-	451.510	17.273	23.957	30.598