

Senate Finance and Public Administration Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2013

Department/Agency: Office of the Inspector-General of Intelligence and Security
Outcome/Program: Outcome 1
Topic: Public Service Efficiencies

Senator: Ryan

Question reference number: 72

Type of question: Written

Date set by the committee for the return of answer: 12 July 2013

Number of pages: 1

Question:

Please provide details of the amended operational efficiencies your agency will make as per 2013-14 Budget Measure 'Public Service efficiencies' (see 2013-14 Budget Paper No 2 p108).

In addition, please provide the following detail:

Can you quantify the estimated savings for each year over the forward estimates for savings achieved by implementing more efficient management structures, through a reduction in expenditure on staff across the Executive Level (EL) 1 and 2, and Senior Executive Service (SES) levels?

Can you quantify the estimated savings for each year over the forward estimates for savings achieved by revising down the occupational density target for all new leases, buildings and major fit-outs undertaken by agencies from 16 square metres per occupied workpoint down to 14 square metres?

Answer:

OIGIS is required to make operational efficiencies of \$10,000 as per 2013-14 Budget Measure 'Public Service efficiencies' across Departmental expenses.

There will be nil savings made over the forward estimates through a reduction in expenditure on staff across the Executive Level and Senior Executive Service.

There will be nil savings from revision of occupational density.