

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: Outcome 1 Program 1.1

Topic: DisabilityCare Australia

Senator: Senator Fifield

Question reference number: F4

Type of question: Hansard, Finance and Public Administration Legislation Committee, Page 22, 29 May 2013

Date set by the committee for the return of answer: Friday 12 July 2012

Number of pages: 1

Question: I draw your attention to Budget Paper No. 1, page 6-66, table C1 and Families, Housing, Community Services and Indigenous Affairs. It has there the National Disability Insurance Scheme Launch Transition Agency... Are you able to separate from those figures the package costs from the actual agency running costs?

Answer: The additional cost to the Commonwealth of individual packages has been split out in the table below.

Component	2014-15 (\$m)	2015-16 (\$m)	2016-17 (\$m)
Package Costs	113.6	309.9	1,093.5
Other Costs	195.4	288.4	796.6
Total	309.0	598.3	1,890.1

‘Package Costs’ represent the new Commonwealth money that will be allocated to individual packages. These costs are only part of the funding available to individuals and are in addition to state and territory contributions to the scheme and existing Commonwealth disability funding.

‘Other Costs’ include the administrative costs of DisabilityCare Australia, expenditure on information and linkage services and disability sector capacity building. The Commonwealth is responsible for the full balance of these costs.