

# Senate Finance and Public Administration Legislation Committee —Budget Estimates Hearing—May 2012

## Answers to Questions on Notice

### Parliamentary departments, Department of Parliamentary Services

Topic: **House of Representatives Chamber Enhancement project**

Question: **64**

Hansard reference **F&PA p.40 & 53, 21 May 2012**

**Date set by the committee for the return of answer: 6 July 2012**

**Senator FAULKNER:** ... The first thing I would like to know about, if you can assist me, is in relation to House of Representatives project WM1738—in other words, House of Representative chamber enhancements. Can someone help me with that, please?

**Mr Tate:** Yes, Senator.

**Senator FAULKNER:** What was the original budget for that project? Was it \$525,000?

**Mr Tate:** That was a bit before my time. I am just trying to find it in my sheet. I have \$0.5 million.

**Senator FAULKNER:** Did it come in under budget?

**Mr Tate:** I do not have that information with me at the moment, Senator. I can get that for you.

**Senator FAULKNER:** Are you able to disaggregate for us the costs of the individual elements of that particular project?

**Mr Tate:** I can provide that on notice.

...

**CHAIR:** Yes, I think that is a fair and valid point, ... An offer has been made to table the costing of the House of Representatives chamber enhancement project. It is so agreed.

## Answer

The House of Representatives Chamber Enhancement Project, including requirements to modify the Speaker's Chair, was undertaken at the request of the Department of the House of Representatives.

The budget for project WM1738 was \$524,500.

The project's total cost was \$507,518.

See the table below for disaggregated costs.

**(continued over the page)**

Project WM-1738 House of Representatives Chamber Enhancement Project - costs dis-aggregated by project element				
<b>Speaker's Chair - seat back and</b>	Burgtec - New speaker's Chair			\$5,000.00
	Complete Leather Care - Leather supply for new			\$1,750.00
	Burgtec - speaker's Chair Rectification works			\$1,000.00
	Burgtec - speaker's Chair Leather			\$50.00
	AGS - Legal Advice on PHCA contracts	50%		\$1,537.25
	SRC Solutions - OHS Assessment for speaker's Chair			\$900.90
	SRC Solutions - OHS Presentation for speaker's Chair			\$309.91
	DPS salaries for management/other	2.5%		\$1,552.48
	<b>Total Speaker's Chair</b>			<b>\$12,100.54</b>
<b>Spare speaker's chair</b>	Burgtec - Spare speaker's Chair			\$12,500.00
	Complete Leather Care - Leather supply for Spare			\$1,648.50
	DPS salaries for management	2.5%		\$1,552.48
	<b>Total Spare speaker's Chair</b>			<b>\$15,700.98</b>
<b>Refurbishment to leather armrests on timberwork</b>				<b>\$1,490.00</b>
				<b>\$1,490.00</b>
<b>Speaker's Desk</b>	LFA Design component	25%		\$18,518.38
	Kell & Rigby, Head Construction Contractor - main		Metalwork component	\$3,300.00
	Kell & Rigby, Head Construction Contractor - main		Electrical Services	\$25,000.00
	Kell & Rigby, Variation 2 - speaker's Desk cover plates			\$7,245.00
	Kell & Rigby, Variation 4 - speaker's desk curved rail			\$1,989.50
	The Laminex Group		Materials	\$86.60
	AGS - Legal Advice on PHCA contracts	50%		\$1,537.25
	Dan Gair Salaries (Carpentry work on Speaker's Desk)			\$14,220.00
	DPS salaries for management/other	25%		\$15,524.75
		<b>Total Speaker's Desk</b>		
<b>Main Table</b>	LFA Design component	25%		\$18,518.38
	Kell & Rigby main contract component	25%		\$51,375.00
	Kell & Rigby, Variation 9 - New USBs to Clerk's desk			\$3,427.00
	DPS salaries for management/other	25%		\$15,524.75
	<b>Total Main Table</b>			<b>\$88,845.13</b>
<b>Distinguished Visitors Gallery</b>	LFA Design component	50%		\$37,036.75
	Kell & Rigby main contract component	75%		\$154,125.00
	Kell & Rigby, Variation 1 - Balustrade endpost resizing			2116
	Kell & Rigby, Variation 3 - Alternative carpet			\$2,380.00
	Kell & Rigby, Variation 5 - DVG skirting			\$8,395.00
	Kell & Rigby, Variation 6 - DVG additional shaped			\$6,037.50
	Kell & Rigby, Variation 7 - GPO under DVG			\$4,611.50
	Lindette Carpet Services - tuft repairs			\$1,200.00
	Alexander J Cook - DVG Chairs			\$52,200.00
	Alexander J Cook - DVG Chairs freight			\$1,000.00
	Other			\$118.09
DPS salaries for management/other	45%		\$27,944.55	
	<b>Total Distinguished Visitors Gallery</b>			<b>\$297,164.39</b>
<b>IT Room behind chamber</b>	Kell & Rigby, Variation 8 - Joinery in IT room			\$1,495.00
	Kell & Rigby, Variation 10 - Comms outlets in IT room			\$3,300.50
	<b>Total IT Room behind HoR Chamber</b>			<b>\$4,795.50</b>
<b>Total Project</b>				<b>\$507,518.00</b>