

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2011-2012

Prime Minister and Cabinet Portfolio

Department/Agency: National Archives of Australia
Outcome/Program: All Outcomes
Topic: Efficiency Dividend Impact

Senator: Senator Humphries
Question reference number: 126
Type of question: Hansard F&PA, p76, 24 May
Date set by the committee for the return of answer: 8 July 2011

Number of pages: 2

Question: What the accumulative financial impact of the efficiency dividend has been since 2007-08

Answer: The accumulative financial impact of the efficiency dividend for the National Archives since 2007-08 is attached.

National Archives of Australia

Year by Year Impact of Efficiency Dividend

	Actual			Estimated Actual	2011-12 PBS				Total impact	
	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15		
	'000	'000	'000	'000	'000	'000	'000	'000		
Base Appropriation	67,161	66,316	62,289	55,028	55,421	56,323	56,705	57,133		
Gross Up factor^	0.9675	0.9875	0.9875	0.9875	0.9850	0.9850	0.9875	0.9875		
<i>Grossed up appropriation</i>	69,417	67,155	63,077	55,725	56,265	57,181	57,423	57,856		
Departmental Capital Budget	0	0	0	7,462	6,969	6,998	7,438	7,557		
Gross Up factor^	0.9675	0.9875	0.9875	0.9875	0.9850	0.9850	0.9875	0.9875		
<i>Grossed up DCB</i>	0	0	0	7,556	7,075	7,105	7,532	7,653		
Total Funding impacted by Efficiency Dividend	69,417	67,155	63,077	63,281	63,340	64,285	64,955	65,509		
Efficiency Dividend Rate	3.25%	1.25%	1.25%	1.25%	1.50%	1.50%	1.25%	1.25%		
Total Year by Year Impact of Efficiency Dividend	2,256	839	788	791	950	964	812	819		8,220

^ Appropriation and DCB are grossed up to remove the effect of the ED as the base used to create FE3 incorporated an ED effect.