

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2011-2012

Prime Minister and Cabinet Portfolio

Department/Agency: National Gallery of Australia, National Film and Sound Archive of Australia, National Library of Australia, National Archives of Australia

Outcome/Program: All

Topic: Efficiency Dividend Impact

Senator: Humphries

Question reference number: 72, 77, 78, 126

Type of question: Hansard, F&PA, p76, 78, 85, 87, 24 May

Date set by the committee for the return of answer: 8 July 2011

Number of pages: 1

Question: What the cumulative financial impact of the efficiency dividend has been since 2007-08.

Answer:

Advice provided in July 2011 on the estimated impact of the efficiency dividend (ED) reflected full year estimates from 2007-08. This advice has been updated to reflect the actual pro rata application of the ED from Additional Estimates in 2007-08.

	2007/08	2008/09	2009/10	2010/11
	\$'000	\$'000	\$'000	\$'000
National Gallery of Australia	754	1,376	399	413
National Library of Australia	912	1,711	665	676
National Film and Sound Archive of Australia	-	825	312	312
National Archives of Australia	1,187	2,183	788	697