

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Additional Estimates 8-11 February 2010

Question: PM92

Topic: Programmes administered by department and portfolio agencies

Type of Question: Written

Date set by the committee for the return of answer: 9 July 2010

Number of pages: 2

- a) Please provide, in spreadsheet form, a list of all programmes administered by your Department and portfolio agencies.
- b) For each listed programme, please list:
 - (a) The name of the programme.
 - (b) Full administered expenses for each financial year of the forward estimates period starting from 2010-11.
 - (c) Full departmental expenses for each financial year of the forward estimates period starting from 2010-11.
 - (d) Allocated Average Staffing Level (ASL) for the programme in 2010-11.
- c) If that list cannot be provided, please advise the reason why simple full-expenditure financial information is not readily available for the public's information.

Answer:

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Agency	Program Name	Administered Estimated Expense \$'000				Departmental Estimated Expense \$'000				2010-11 ASL	PBS Reference
		2010-11	2011-12	2012-13	2013-14	2010-11	2011-12	2012-13	2013-14		
PMC	Prime Minister and Cabinet	3,609	3,631	3,652	3,707	150,647	166,174	122,328	119,352	665	p 25
PMC	Official and Ceremonial Support	5,782	5,788	5,776	8,848	4,383	4,500	4,638	4,732	39	p 25
AIFS	Australian Institute of Family Studies	-	-	-	-	10,354	10,948	11,302	11,872	67	p 64
ANAO	Assurance Audit Services	-	-	-	-	45,794	47,502	48,734	49,354	179	p 86
ANAO	Performance Audit Services	-	-	-	-	32,332	32,415	33,005	33,006	178	p 90
APSC	Australian Public Service Commission	-	-	-	-	51,094	47,387	44,737	34,358	239	p 116
NAA	National Archives of Australia	-	-	-	-	69,193	69,174	70,852	70,674	442	p 148 & 153
NADC	National Australia Day Council	-	-	-	-	6,491	6,516	6,536	6,588	12	p 178
OCO	Office of the Commonwealth Ombudsman	-	-	-	-	22,075	22,194	20,949	20,963	147	p 199
OIGIS	Office of the Inspector-General of Intelligence and Security	-	-	-	-	2,226	2,239	2,251	2,263	13	p 220
ONA	Office of National Assessments	-	-	-	-	35,767	36,223	35,771	35,592	145	p 242
OOSGG	Office of the Official Secretary to the Governor-General	2,063	2,108	2,186	2,220	11,666	11,521	11,616	11,706	87	p 263
OPC	Office of the Privacy Commission	-	-	-	-	7,249	7,230	7,269	7,193	58	p 292
OPH	Old Parliament House	3,992	4,115	4,350	4,380	14,384	14,429	14,100	14,062	78	p 311