

Senate Standing Committee on Finance and Public Administration

BUDGET ESTIMATES – 27 MAY 2010 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: Department of Human Services (DHS) budget appropriation.

Question reference number: HS2

Senator: FIFIELD

Type of question: Hansard, F&PA page 88-89

Date set by the committee for the return of answer: 9 July 2010

Number of pages: 1

Question:

Senator FIFIELD—Indeed. It is never too early to start, though, I guess.

Mr Pratt, just before I go to collocated agencies, what is the department's total budget appropriation for 2010-11.

Mr Pratt—I would refer to page 19 of our portfolio budget statement. Our estimated revenue for 2010-11 is \$733,954,000.

Senator FIFIELD—It is no small sum. Would you be able to provide the same figure for 2006-07?

Mr Pratt—Yes, but I would have to take that on notice—unless some of our financial people have that? We will take that on notice.

Answer:

The comparable revenue estimate for 2006-07 was \$647,339,000.