

Standing Committee on Finance and Public Administration

ANSWER TO QUESTION ON NOTICE

Budget Estimates Hearing – May 2010

Finance and Deregulation Portfolio

Outcome 2, Program 1

Topic: Whole of Australian Government Travel

Question reference number: F18 (b)

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Senator Ronaldson asked:

With the greatest respect, the airlines are not sitting at this table but the department is, and this committee has responsibility for ascertaining the budget spend. Surely if there are claimed savings of \$160 million, and given this has been done on a department by department basis, you can provide the committee with a departmental breakdown of savings.

Answer:

The individual agency amounts returned to the Budget in 2010-11 are listed in Attachment A. The savings are calculated using the 2007-08 travel profile and applying the Request for Tender pricing to that profile.

In line with the decision of Government, the Department of Defence is able to retain its savings for re-investment to offset new policy priorities.

The Australian Prudential Regulation Authority (APRA) did not return savings to the Budget as it is industry funded. A reduction in APRA expenses will be matched by a reduction in industry funding revenue, so there is no net budget savings.

			SAVINGS
AGENCY ACRONYM	NO	AGENCY	Savings (rounded for CBMS) 2010-11
ABS	1	Australian Bureau of Statistics	\$ 462,000.00
ACC	2	Australian Crime Commission	\$ 280,000.00
ACCC	3	Australian Competition and Consumer Commission	\$ 413,000.00
ACMA	4	Australian Communications and Media Authority	\$ 279,000.00
AEC	5	Australian Electoral Commission	\$ 195,000.00
AFMA	6	Australian Fisheries Management Authority	\$ 150,000.00
AFP	7	Australian Federal Police	\$ 2,429,000.00
AGD	8	Attorney-General's Department	\$ 1,578,000.00
ASIC	9	Australian Securities and Investments Commission	\$ 667,000.00
ATO	10	Australian Taxation Office	\$ 3,144,000.00
AUSA D	11	AusAID	\$ 257,000.00
AUSTRADE	12	Australian Trade Commission	\$ 292,000.00
BOM	13	Bureau of Meteorology	\$ 106,000.00
CENTREL NK	14	Centrelink (Commonwealth Services Delivery Agency)	\$ 1,695,000.00
CS RO	15	Commonwealth Scientific and Industrial Research Organisation	\$ 2,872,000.00
CUSTOMS	16	Australian Customs and Border Protection Service	\$ 1,448,000.00
DAFF	17	Department of Agriculture, Fisheries and Forestry	\$ 1,153,000.00
DBCDE	18	Department of Broadband, Communications and the Digital Economy	\$ 207,000.00
DCC	19	Department of Climate Change	\$ 352,000.00
DEEWR	20	Department of Education, Employment and Workplace Relations	\$ 1,542,000.00
DEWHA	21	Department of the Environment, Water, Heritage and the Arts	\$ 358,000.00
DFAT	22	Department of Foreign Affairs and Trade	\$ 1,276,000.00
DHS	23	Department of Human Services (includes CSA & CRS Australia)	\$ 782,000.00
DIAC	24	Department of Immigration and Citizenship	\$ 1,211,000.00
DIISR	25	Department of Innovation, Industry, Science and Research	\$ 955,000.00
DITLRG	26	Department of Infrastructure, Transport, Regional Development and Local Government	\$ 645,000.00
DOHA	27	Department of Health and Ageing	\$ 1,344,000.00
DPMC	28	Department of the Prime Minister and Cabinet	\$ 286,000.00
DRET	29	Department of Resources, Energy and Tourism	\$ 372,000.00
DVA	30	Department of Veterans' Affairs	\$ 374,000.00
FAHCSIA	31	Department of Families, Housing, Community Services and Indigenous Affairs	\$ 1,611,000.00
FINANCE	32	Department of Finance and Deregulation	\$ 228,000.00
GEOSC ENCE	33	Geoscience Australia	\$ 394,000.00
MEDICARE	34	Medicare Australia	\$ 388,000.00
NHMRC	35	National Health and Medical Research Council	\$ 330,000.00
ODPP	36	Office of the Director of Public Prosecutions	\$ 248,000.00
OFWO	37	Office of the Fair Work Ombudsman	\$ 238,000.00
TREASURY	38	Department of the Treasury	\$ 599,000.00
		TOTAL (agencies over \$1 million)	\$ 31,160,000.00
		Note 1 40 FMA agencies represents approximately 90% of Government travel expenditure	
		Note 2 FMA Agencies and CAC bodies in the remaining 10% have travel expenditure under \$1m	