

Standing Committee on Finance and Public Administration

ANSWER TO QUESTION ON NOTICE

Budget Estimates Hearing – May 2010

Finance and Deregulation Portfolio

Outcome 1, Program 1.1

Topic: Operation Sunlight - Extinguishment of unspent depreciation/ amortisation and make good funding

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Mr Youngberry—I think the estimate that I provided at the previous hearings was that the preliminary figures from agencies was around \$600 million we expected to extinguish as part of the process. As we worked through the reconciliation with each of the affected agencies, the total amount that was extinguished was \$550.4 million.

Senator RYAN—Is it easy for you to provide a list of what you extinguished?

Mr Youngberry—It is. The extinguishment is also registered on the Federal Register of Legislative Instruments, so it is publicly available information. We can provide the breakdown by agency.

Answer:

As a result of changes to the appropriation framework implemented under Operation Sunlight, \$550.4 million in unspent/uncommitted funding for depreciation/amortisation and make good expenses was extinguished from 52 agencies.

A summary of amounts extinguished by agencies is provided at **Attachment A**.

The determinations giving effect to the extinguishment are listed on the Federal Register of Legislative Instruments (<http://www.frli.gov.au>) (FRLI No. F2010L01431, F2010L01433 and F2006L02902).

Attachment A

Agencies' respective final amounts of extinguished unspent/uncommitted funding for depreciation/amortisation and make good expenses.

Executed under the *Determination to Reduce Departmental and Administered Appropriations in Previous Appropriation Acts (No. 1 of 2009-10)* (FRLI No. F2010L01431).

Portfolio	Agency Name	Amount Extinguished (\$m)
Attorney-General's	Attorney-General's Department (Departmental)	12.145
Attorney-General's	Attorney-General's Department (Administered)	27.037
Attorney-General's	Administrative Appeals Tribunal	0.976
Attorney-General's	Australian Commission for Law Enforcement Integrity	0.522
Attorney-General's	Australian Human Rights Commission	1.227
Attorney-General's	Australian Security Intelligence Organisation	49.050
Attorney-General's	Family Court of Australia	12.610
Attorney-General's	Office of Parliamentary Counsel	1.398
Attorney-General's	Office of the Director of Public Prosecutions	5.487
Broadband, Communications and the Digital Economy	Department of Broadband, Communications & the Digital Economy	20.904
Broadband, Communications and the Digital Economy	Australian Communications & Media Authority	2.828
Climate Change and Energy Efficiency	Department of Climate Change & Energy Efficiency	0.074
Climate Change and Energy Efficiency	Office of Renewable Energy Regulator	0.735
Education, Employment and Workplace Relations	Fair Work Australia <i>(formerly the Australian Industrial Registry)</i>	5.504
Education, Employment and Workplace Relations	Office of the Australian Building & Construction Commissioner	5.077
Education, Employment and Workplace Relations	Office of the Fair Work Ombudsman <i>(formerly the Office of the Workplace Ombudsman)</i>	27.408
Education, Employment and Workplace Relations	Safe Work Australia	1.161
Environment, Water, Heritage and the Arts	Department of Environment, Water Heritage & the Arts	4.905
Environment, Water, Heritage and the Arts	Bureau of Meteorology	6.724

Portfolio	Agency Name	Amount Extinguished (\$m)
Environment, Water, Heritage and the Arts	Great Barrier Reef Marine Park Authority	0.635
Environment, Water, Heritage and the Arts	National Water Commission	0.246
Families, Housing, Community Services and Indigenous Affairs	Equal Opportunity for Women in the Workplace Agency	0.595
Finance and Deregulation	Department of Finance & Deregulation (Departmental)	37.724
Finance and Deregulation	Department of Finance & Deregulation (Administered)	13.160
Foreign Affairs and Trade	Australian Agency for International Development	2.511
Foreign Affairs and Trade	Australian Secret Intelligence Service	25.983
Health and Ageing	Australian Organ & Tissue Donation & Transplantation Authority	0.171
Health and Ageing	Australian Radiation Protection & Nuclear Safety Agency	1.266
Human Services	Department of Human Services	4.002
Human Services	Centrelink	37.834 ¹
Human Services	Medicare Australia	27.016
Infrastructure, Transport, Regional Development and Local Government	Department of Infrastructure, Transport, Regional Development & Local Government (Departmental)	28.284
Infrastructure, Transport, Regional Development and Local Government	Department of Infrastructure, Transport, Regional Development & Local Government (Administered)	12.304 ²
Infrastructure, Transport, Regional Development and Local Government	Australian Transport Safety Bureau	1.225
Innovation, Industry, Science and Research	Department of Innovation, Industry, Science & Research	14.259
Innovation, Industry, Science and Research	Australian Research Council	0.172
Prime Minister and Cabinet	Department of the Prime Minister & Cabinet	9.991

¹ Includes \$33.487m that has been returned to the Official Public Account under *section 5(1)(c) of the Financial Management and Accountability Determination 2006/48 – Commonwealth Social Services Special Account Establishment 2006 (F2006L02902)*. As this funding formed part of a Special Account, it was not included in the *Determination to Reduce Departmental and Administered Appropriations in Previous Appropriation Acts (No. 1 2009-10)*.

² Includes \$4.331m in 2005-06 Appropriation Act 4 extinguished through a separate determination (*Determination to Reduce Appropriations Upon Request (No. 9 of 2009-10)*).

Portfolio	Agency Name	Amount Extinguished (\$m)
Prime Minister and Cabinet	Australian Institute of Family Studies	0.009
Prime Minister and Cabinet	National Archives of Australia	86.021
Prime Minister and Cabinet	Office of National Assessments	6.964
Prime Minister and Cabinet	Office of the Inspector-General of Intelligence & Security	0.036
Prime Minister and Cabinet	Office of the Official Secretary to the Governor-General	1.344
Prime Minister and Cabinet	Old Parliament House (Departmental)	0.390
Prime Minister and Cabinet	Old Parliament House (Administered)	2.959
Resources, Energy and Tourism	Department of Resources, Energy & Tourism (Departmental)	0.170
Resources, Energy and Tourism	Department of Resources Energy & Tourism (Administered)	1.000
Resources, Energy and Tourism	Geoscience Australia	7.550
Treasury	Department of the Treasury	0.643
Treasury	Australian Office of Financial Management	2.177
Treasury	Australian Taxation Office	1.163
Treasury	Commonwealth Grants Commission	0.561
Treasury	Corporations and Markets Advisory Committee	0.049
Treasury	Inspector General of Taxation	0.050
Treasury	National Competition Council	0.134
Treasury	Productivity Commission	5.199
Parliamentary Services	Department of Parliamentary Services	27.232
House of Representatives	Department of the House of Representatives	3.633
Total amount extinguished		550.434

Amount reduced from the Department of Infrastructure, Transport, Regional Development and Local Government Appropriation Act (No. 4) 2005-2006

Executed under *Determination to Reduce Appropriations Upon Request (No. 9 of 2009-2010)* (FRLI No. F2010L01433).

Portfolio	Agency Name	Amount Extinguished (\$m)
Infrastructure, Transport, Regional Development and Local Government	Department of Infrastructure, Transport, Regional Development & Local Government (Administered)	4.331

Amount from Centrelink's Special Account returned to the Official Public Account.

Executed under the authority of section 5(1)(c) of the *Financial Management and Accountability Determination 2006/48 – Commonwealth Social Services Special Account Establishment 2006* (FRLI No. F2006L02902).

Portfolio	Agency Name	Amount Extinguished (\$m)
Human Services	Centrelink	33.487