

**COMMUNITY CABINET MEETING COSTS 2008-09** (as at 16 June 2009)

Cost item	YIRRKAL A NT JUL 08	HAL COVE SA AUG 08	NEWC'L E NSW SEP 08	LAUNC' N TAS NOV 08	CORIO VIC DEC 08	CAMP'T N NSW FEB 09	BAL'JUR A WA APR 09	EMERAL D VIC MAY 09	TOTAL 2008-09
Staff travel and accommodation costs									
Air travel	\$34,952	\$13,853	\$10,394	\$27,654	\$6,461	\$0 <sup>1</sup>	\$38,862	\$11,869	\$144,045
Accommodation	\$6,332	\$5,565	\$3,244	\$1,110	\$3,387	\$3,271	\$10,203	\$5,130	\$38,242
Other expenses	\$1,460	\$598	\$1,367	\$736	\$2,529	\$2,667	\$4,223	\$3,966	\$17,546
Venue, advertising, contractors and materials expenses									
Venue costs									
venue hire and cleaning <sup>2</sup>	\$9,560	\$1,700	\$2,650	\$1,304	\$2,361	\$1,360	\$3,896	\$2,000	\$24,831
event parking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075	\$1,075
Advertising									
newspapers	\$726	\$4,389	\$4,469	\$1,741	\$1,485	\$2,610	\$3,745	\$5,133	\$24,298
Contractors									
audio-visual/staging	\$0	\$7,873	\$7,959	\$8,674	\$6,296	\$8,262	\$5,985	\$6,536	\$51,585
hire equipment <sup>2</sup>	\$0	\$0	\$5,658	\$5,362	\$4,345	\$7,350	\$7,412	\$17,055	\$47,182
webpage	\$289	\$35	\$40	\$506	\$1,739	\$127	\$380	\$380	\$3,496
security	\$1,190	\$13,687	\$15,747	\$15,410	\$16,320	\$15,350	\$23,113	\$18,526	\$119,343
freight	\$0	\$0	\$4,256	\$3,789	\$3,000	\$0	\$8,276	\$2,338	\$21,659
communications	\$746	\$746	\$746	\$746	\$746	\$350	\$350	\$350	\$4,780
catering	\$9,662	\$4,800	\$5,173	\$2,962	\$3,914	\$4,254	\$8,203	\$2,070	\$41,038
photography	\$4,227	\$4,038	\$4,269	\$3,979	\$3,407	\$3,282	\$4,078	\$3,657	\$30,937
interpreters	\$420	\$0	\$0	\$0	\$0	\$278	\$0	\$0	\$698
musicians	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welcome to Country	\$420	\$0	\$150	\$0	\$550	\$0	\$0	\$430	\$1,550
transcription	\$0	\$0	\$0	\$0	\$0	\$231	\$231	\$270	\$732
Materials									
stationery, misc	\$4,908	\$602	\$862	\$485	\$264	\$1,298	\$776	\$86	\$9,281
<b>MEETING TOTAL</b>	<b>\$74,892</b>	<b>\$57,886</b>	<b>\$66,984</b>	<b>\$74,458</b>	<b>\$56,804</b>	<b>\$50,690</b>	<b>\$119,733</b>	<b>\$80,871</b>	<b>\$582,318</b>

1. Staff drove to the location from Canberra in hire vehicles. These costs form part of the 'Other expenses' cost item.

2. For some previous meetings, hire equipment costs have been rolled into venue hire costs.