

Senate Standing Committee on Finance and Public Administration

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Budget Estimates Hearing 26 May - 27 May 2008



Question: PM120

Outcome 1, Output 5.7

Topic: 2020 Summit – Itemised breakdown of costs

Hansard Page: Written Question

Senator Ronaldson asked: Can I have an itemised cost for the 2020 summit?

Transport

Accommodation

Venue hire

Audio visual productions

Wages

Printing

All contracts entered into for work at the 2020 summit

Catering and all other expenses

Answer: The two tables below set out the itemised costs incurred by the Department of the Prime Minister and Cabinet, and a list of contracts entered into by the Department in relation to the Australia 2020 Summit.

Itemised costs: (As at 19 June 2008)

Service	Notes	Amount paid/invoiced (inc GST unless noted)
Advertising		\$17,207.31
Hospitality		\$330.36
Incidentals		\$1,536.06
Office supplies and postage		\$7,387.64
Photocopying		\$6,611.83
Telephone services		\$4,265.06
Temporary Staff		\$79,071.15
Transport and accommodation	Includes travel and accommodation for Summit staff, Steering Committee members, Summit facilitators, and Summit participants (30 received financial hardship assistance)	\$120,327.41
Staff costs (Wages)	Includes overheads (superannuation, leave accruals, etc)	\$196,549.25 (ex GST)

Senate Finance and Public Administration Legislation Committee

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Contracts: (As at 19 June 2008)

Service	Supplier	Amount paid/invoiced (inc GST unless noted)
Accreditation	Event Planners Australia	\$166,090.36
Catering	Hyatt Hotel Canberra	\$241,183.76
Catering (Dinners for stream participants, 19 April)	National Museum of Australia; Questacon; Bookplate (National Library of Australia); Parliament House, High Court of Australia; National Press Club, Ginger Catering (Old Parliament House)	\$64,850.07
Editing services	Chris Pirie	\$9,625.00
Equipment Hire	Nova Multimedia	\$19,659.00
Event Management	Great Big Events	\$242,338.10
Graphic Design / Branding	ZOO Communications	\$48,664.20
Ground Transport	Action Buses	\$3,828.00
Ground Transport	Comcar	\$8,786.64
Host Broadcasting	Zeepod Productions	\$25,133.60
Internet services	Deloitte - Eclipse	\$46,750.00
Internet services	Viocorp International Pty Ltd	\$24,200.00
Legal Services	Clayton Utz	\$12,444.30
Mailing	CanPrint Communications Pty Ltd (trading as Canberra Mailing and Envelopes)	\$12,578.50
Media Services	CMAX Communications	\$61,993.49
Photography	AUSPIC (Department of Finance and Deregulation)	\$15,015.00
Photography	Ian Waldie Photography	\$4,385.70
Printing	Adler and Stoyles Printing	\$7,227.00
Project Director	Ms Linda Hornsey (Professional fees, travel, accommodation and expenses)	\$124,292.15
Summit program, content and facilitation	Office of the Vice-Chancellor, University of Melbourne	\$317,558.88
Technology Support	Government Network Services Branch (Department of Finance and Deregulation)	\$69,815.39
Technology Support	Lexmark	\$22,000.00
Technology Support	OPC	\$49,802.12
Time Capsule	Thylacine Exhibition Preparation Pty Ltd	\$11,785.40
Uniforms	Insignia Design Uniforms	\$2,087.25
Uniforms	Paddywhack Promotional Products	\$2,718.75
Venue Equipment Hire	Kennards Events Canberra (trading as Kennard's Hire)	\$2,971.41
Venue Equipment Hire	Wwave Pty Ltd	\$14,080.00
Venue hire	Radisson Plaza Hotel	\$12,605.59
Venue hire and costs (including staff, security and cleaning)	Department of Parliamentary Services, Department of the House of Representatives, Department of the Senate	\$221,803.47
TOTAL	Itemised costs and contracts	\$2,299,559.20