

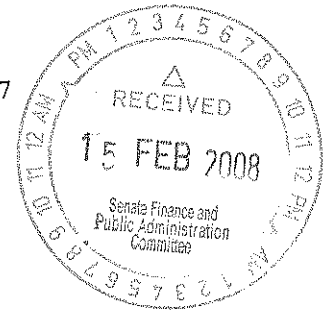
Senate Standing Committee on Finance and Public Administration

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Budget Estimates Hearings 2007-2008, 21-22 May 2007



Question: PM 73

Outcome 1, Output 4.5

Topic: Expenditure

Hansard: F&PA 85

Senator Faulkner asked:

Are you able to indicate to the committee what categories of expenditure on the Official Establishments Trust are not included in that? I assume we know some, and it is fair to say the more major capital works are not included. I want to be clear on this: that is an assumption on my part. I think you had better confirm that for us.

Ms Hazell—It does include, I think you will find, capital works, bearing in mind that there has not been very much in the way of extensive capital works. I will need to double-check that.

Answer:

The figure referred to is \$369,605 and is the expenditure on suppliers from 1 July 2006 until 30 April 2007. It excludes all repairs and maintenance, conservation and capital works costs, and does not include expenditure on the Official Establishments Trust.