

Senate Standing Committee on Finance and Public Administration

ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

CRS Australia

Budget Estimates 2007-08 - May 2007

Question: HS30

Outcome 1, Output 3

Topic: CRS Australia – Figures for specialist providers

Hansard Page/Written Question on Notice: Hansard Page F&PA 115-6

SENATOR WONG asked on 24/05/2007:

Senator WONG—What proportion of this relates to suppliers who might be associated with maintenance and the normal running of CRS and what proportion is for specialist providers you might bring in, like occupational therapists, et cetera? Are you able to give me those figures?

Ms Carmody—I could take the question on notice.

Answer:

For the 2006-07 financial year, the break-up of the CRS Australia Supplier line item in the 2006-07 Portfolio Budget Statements is as follows:

- Specialist rehabilitation providers 14.1%
- Other Client Costs 15.5%
- Other Supplier Expenditure 70.4%

Note: Other Supplier Expenditure includes property/rental costs, non service delivery consultants, IT costs, motor vehicles, office consumables, external staff training etc.