

Standing Committee on Finance and Public Administration

ANSWER TO QUESTION ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

Budget Estimates Hearing – May 2007

Question: F14

Outcome 3, Output 3.1

Topic: Capital Funding of Budget Measure

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Senator Wong asked:

How much is for fit-out, how much is for relocation and how much is for minor refurbishment?

Answer:

A breakdown of the capital costs associated with the *Members of Parliament Staff - additional resources* budget measure is provided at Attachment A.

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Attachment A

<i>Capital Expenses (\$m)</i>	2006-07	2007-08	2008-09	2009-10	2010-2011	Total
Relocation costs						
<i>Fit-out of new electorate offices</i> – fit-out for offices that require relocation due to size constraints.	0.725	1.305	2.755	2.175	-	6.96
<i>Furniture for new electorate offices</i> – Furniture for offices that require relocation due to size constraints.	0.300	0.540	1.140	0.900	-	2.88
Minor refurbishment – for electorate offices to accommodate extra staff member within existing space (desks, chairs etc).	1.695	-	-	-	-	1.695
Departmental capital funding – Fit-out of the Treasury Building to accommodate additional departmental resources associated with supporting the additional electorate officers.	-	0.540	-	-	-	0.540
Total	2.720	2.385	3.895	3.075	-	12.075